

TOWNSHIP OF SCHAUMBURG 1 Illinois Boulevard, Hoffman Estates, IL 60169

COMMITTEE OF THE WHOLE

Upper Level – Board Room

AGENDA

7:00 p.m. Wednesday October 16, 2024

Teams Meeting ID: 227 230 934 87

Passcode: DUaAt7

Join Online: https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting

Click here to join the meeting

The Township Board room is open during the meeting for public attendance but is subject to limited capacity. The Township will stream a live audio of the meeting in the Township Board room. Public comment is afforded on the conference line via Microsoft Teams. The public may also submit written comments prior to the meeting, which will be read by the Supervisor at the public meeting. We are requiring members of the public who wish to comment live or submit written comments at this meeting to email the Township Administrator Melissa Williams at mwilliams@schaumburgtownship.org at least one hour before the start of the meeting.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL

I. <u>PUBLIC COMMENT</u>

Limit remarks to three minutes.

II. <u>PRESENTATION</u>

III. <u>NEW BUSINESS</u>

- A. Fiscal Year 26 Town Fund Budget Proposal Review and Discussion.
- B. Consideration of Township Elected Officials pay for the next term.
- C. Discussion on Township Pet Policy.

IV. ANNOUNCEMENTS

October 14, 2024 – Township Closed Columbus/ Indigenous Peoples Day October 23, 2024 - Regular Meeting of the Board, 7PM Town Hall October 24, 2024- Township's Trunk or Treat event October 25, 2024 – Lavelle Law Food Drop October 28-November 1, 2024 – Coats for Kids Collection November 5, 2024- General Election Day- Township is polling location November 14, 2024 – Veterans Luncheon, Chandlers Chop House, 12-3PM November 20, 2024 – Regular Meeting of the Board, 7PM Town Hall

V. <u>ADJOURNMENT</u>

2:07 PM 09/03/24 Accrual Basis

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund

March through August 2024

| | • | • |
|--|--------------|--------------|
| | | |
| | Mar - Aug 24 | Budget |
| ncome | | |
| 10 · Town Fund - Revenue | | |
| 11R · Property Taxes | | |
| 1141012 · Property Tax | 3,535,786.82 | 5,200,000.00 |
| 1142000 · Pers Property Replacement Taxe | 97,985.41 | 230,000.00 |
| Total 11R · Property Taxes | 3,633,772.23 | 5,430,000.00 |
| 12R · Interest Income | | |
| 1243010 · Interest Income | 105,926.52 | 75,000.00 |
| 1243020 · Unrealized Gains/Loss | -2,217.08 | |
| Total 12R · Interest Income | 103,709.44 | 75,000.00 |
| 15R · Disability/Snrs | | |
| 1548052 · ITAC Program Income | 731.61 | 12,000.00 |
| 1548056 · LIHEAP Income | 3,587.00 | 25,000.00 |
| 1548062 · Grant Funding | 5,751.00 | 8,000.00 |
| 1548065 · Event Program Fees | 54,789.63 | 47,000.00 |
| Total 15R · Disability/Snrs | 64,859.24 | 92,000.00 |
| 17R · Transportation | | |
| 1748062 · Bus Fare Donation Income | 12,200.00 | 8,000.00 |
| Total 17R · Transportation | 12,200.00 | 8,000.00 |
| 19R · Other | | |
| 1944050 · Rent TWP Facilities | 150.00 | 500.00 |
| 1948026 · Passport Income | | |
| New Passports | 52,353.01 | |
| Photos | 25,971.35 | |
| Renews | 6,311.53 | |
| 1948026 · Passport Income - Other | 0.00 | 110,000.00 |
| Total 1948026 · Passport Income | 84,635.89 | 110,000.00 |
| 1948030 · MHB Income | 0.00 | 4,500.00 |
| 1948080 · Other Income | 921.53 | 1,500.00 |
| | | |

2:07 PM 09/03/24 Accrual Basis

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund

| | | . | | | |
|---|--------------|--------------|-----|-------------|------------------------|
| | | | FY2 | 26 Changes- | |
| | Mar - Aug 24 | Budget | | Proposed | |
| Total 19R · Other | 85,707.42 | 116,500.00 | | | |
| Total 10 · Town Fund - Revenue | 3,900,248.33 | 5,721,500.00 | | | |
| Total Income | 3,900,248.33 | 5,721,500.00 | | | |
| Gross Profit | 3,900,248.33 | 5,721,500.00 | | | |
| Expense | | | | | |
| 100 · Town Expenditures | | | | | |
| 09OFF · Officials | | | | | |
| 1111011 · Elected Officials Compensations | 54,350.82 | 107,863.00 | \$ | 108,000.00 | |
| Total 09OFF · Officials | 54,350.82 | 107,863.00 | | | |
| 10ADMIN · Administration | | | | | |
| 11ADMIN · Administration Expense Salaries | | | | | |
| | | | | | all salaries reflect a |
| 1111110 · Sales - Town Admin | 349,713.62 | 725,000.00 | \$ | 770,000.00 | 7% increase |
| Total 11ADMIN · Administration Expense Salaries | 349,713.62 | 725,000.00 | | | |
| 12ADMIN · Employee Expenses | | | | | |
| 1221053 · Human Resources Services | 1,234.89 | 8,000.00 | \$ | 6,000.00 | |
| 1261014 · Pre-Empl / Screening Charges | 3,358.06 | 6,000.00 | \$ | 8,000.00 | |
| 1561015 · Safety Programs | 122.16 | 3,000.00 | \$ | 3,000.00 | |
| Total 12ADMIN · Employee Expenses | 4,715.11 | 17,000.00 | | | |
| 14ADMIN · Auditing | | | | | |
| | | | | | |
| | | | | | legal fees increasing |
| 1421010 · Legal Services | 13,514.79 | 25,000.00 | \$ | 30,000.00 | per firm's letter |
| 1421020 · Auditing | 13,450.00 | 10,000.00 | \$ | 15,000.00 | |
| 1421030 · Accounting Services | 37,588.23 | 75,000.00 | \$ | 75,000.00 | |
| Total 14ADMIN · Auditing | 64,553.02 | 110,000.00 | | | |
| 15ADMIN · Insurance | | | | | |
| 1524000 · State Unemployment Insurance | 13,995.00 | 14,601.50 | \$ | 18,000.00 | |
| 1524010 · Worker's Compensation Insurance | 31,612.00 | 40,000.00 | \$ | 40,000.00 | |
| | | | | | |

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund March through August 2024

| | | | FY26 Changes- |
|---|--------------|------------|---------------|
| | Mar - Aug 24 | Budget | Proposed |
| 1524020 · Property/ Casulty Insurance | 55,421.00 | 120,000.00 | \$ 130,000.00 |
| 1524030 · Health/ Dental Insurance | 112,450.72 | 325,000.00 | \$ 350,000.00 |
| 1524035 · Life/ Disability Insurance | 1,377.09 | 10,000.00 | \$ 10,000.00 |
| 1524037 · Employee Fitness/Wellness Prog | 2,231.56 | | \$ 5,000.00 |
| 1524040 · Medicare Insurance | 7,641.51 | 10,512.50 | \$ 15,000.00 |
| 1524041 · Social Security | 31,911.57 | 44,950.00 | \$ 50,000.00 |
| Total 15ADMIN · Insurance | 256,640.45 | 565,064.00 | |
| 17ADMIN · Commodities | | | |
| 1731010 · Office Supplies | 7,529.00 | 20,000.00 | \$ 15,000.00 |
| 1731012 · Office Printer / Copy Paper | 5,934.30 | 10,000.00 | \$ 15,000.00 |
| 1732000 · Office Equipment/Furnishings | 18,008.54 | 18,000.00 | \$ 18,000.00 |
| Total 17ADMIN · Commodities | 31,471.84 | 48,000.00 | |
| 19ADMIN · Postage | | | |
| 1935010 · Postage | 9,438.81 | 18,000.00 | \$ 20,000.00 |
| Total 19ADMIN · Postage | 9,438.81 | 18,000.00 | |
| 21ADMIN · Utilities | | | |
| 1141020 · Electric | 16,315.38 | 60,000.00 | \$ 45,000.00 |
| 1141030 · Water | 3,283.03 | 12,000.00 | \$ 10,000.00 |
| 1333010 · Fiber Network / Internet | 6,115.02 | 25,000.00 | \$ 15,000.00 |
| 1336010 · Telephone | 20,915.28 | 20,000.00 | \$ 25,000.00 |
| Total 21ADMIN · Utilities | 46,628.71 | 117,000.00 | |
| 23ADMIN · Data Processing | | | |
| 1333009 · Web Support | 0.00 | 0.00 | |
| 1333014 · IT Equipment, Software & Suppor | 74,772.96 | 150,000.00 | \$ 170,000.00 |
| Total 23ADMIN · Data Processing | 74,772.96 | 150,000.00 | |
| 25ADMIN · Uniforms | | | |
| 1542000 · Uniform Clothing Expense | 1,006.33 | 5,000.00 | \$ 5,000.00 |
| Total 25ADMIN · Uniforms | 1,006.33 | 5,000.00 | |
| 27ADMIN · Building Expenses | | | |

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund March through August 2024

| | | | FY2 | 6 Changes- | |
|--|--------------|--------------|-----|------------|---|
| | Mar - Aug 24 | Budget | Р | roposed | |
| 1742010 · Scavenger Service | 4,164.70 | 10,000.00 | \$ | 10,000.00 | |
| 1742020 · Fire/ Security System | 3,275.96 | 8,500.00 | \$ | 8,500.00 | |
| 1742030 · Building Equipment/Supplies | 11,692.97 | 50,000.00 | \$ | 40,000.00 | |
| 1742041 · Repairs/Maint./Maint. Contrts | 69,170.16 | 86,000.00 | \$ | 90,000.00 | 40% |
| Total 27ADMIN · Building Expenses | 88,303.79 | 154,500.00 | | | |
| 29ADMIN · Mileage | | | | | |
| 1550110 · Travel | 993.91 | 5,000.00 | \$ | 5,000.00 | |
| Total 29ADMIN · Mileage | 993.91 | 5,000.00 | | | |
| 31ADMIN · Vehicle Repair | | | | | |
| 1151010 · Fuel & Auto Repair | 0.00 | 2,500.00 | \$ | 1,500.00 | |
| Total 31ADMIN · Vehicle Repair | 0.00 | 2,500.00 | | | |
| 33ADMIN · Misc | | | | | |
| 1361012 · Special Events Miscellaneous | 10,941.73 | 30,000.00 | \$ | 30,000.00 | |
| 1361015 · Veterans Recognition Expenses | 492.94 | 10,000.00 | \$ | 10,000.00 | |
| | | | | | plan for 2 gas buses |
| | | | | | and any final |
| | | | | | construction change |
| 1365100 · Transfer to Capital | 0.00 | 2,317,031.50 | \$ | 600,000.00 | orders |
| Total 33ADMIN · Misc | 11,434.67 | 2,357,031.50 | | | |
| 35ADMIN · Programs | | | | | |
| 1561100 · Special Accmdtn's/Translation | 1,857.42 | 7,500.00 | \$ | 8,000.00 | |
| Total 35ADMIN · Programs | 1,857.42 | 7,500.00 | | | |
| 37ADMIN · Professional Improvement | | | | | |
| | | | | | reduction from DEI contract balanced with expanded employee annual |
| 1762011 · Prof Imprv Town / DEI Training | 52,475.53 | 125,000.00 | \$ | 50,000.00 | training requirements |

| March | through | August | 202 |
|-------|---------|--------|-----|
|-------|---------|--------|-----|

| | | | FY2 | 26 Changes- | |
|--|--------------|--------------|-----|-------------|----|
| | Mar - Aug 24 | Budget | | Proposed | |
| Total 37ADMIN · Professional Improvement | 52,475.53 | 125,000.00 | | | |
| 39ADMIN · Pension | | | | | |
| 1921075 · IMRF | 18,591.38 | 51,547.50 | \$ | 55,000.00 | |
| 1921076 · 401A Contribution | 0.00 | | | | |
| Total 39ADMIN · Pension | 18,591.38 | 51,547.50 | | | |
| 99ADMIN · Contingency | | | | | |
| 1699900 · Contingency | 11,468.00 | 50,000.00 | \$ | 50,000.00 | |
| Total 99ADMIN · Contingency | 11,468.00 | 50,000.00 | | | |
| Total 10ADMIN · Administration | 1,024,065.55 | 4,508,143.00 | | | |
| 20ASSES · Assessor | | | | | |
| 21ASSES · Salaries | | | | | |
| 1212010 · Salaries - Assessor | 110,099.07 | 265,000.00 | \$ | 283,500.00 | 70 |
| Total 21ASSES · Salaries | 110,099.07 | 265,000.00 | | | |
| 22ASSES · Data Processing | | | | | |
| 1233014 · Computer Maintenance County | 775.00 | 1,000.00 | \$ | 1,000.00 | |
| Total 22ASSES · Data Processing | 775.00 | 1,000.00 | | | |
| 25ASSES · Mileage | | | | | |
| 1550121 · Transportation/ Mileage Asses | 0.00 | 750.00 | \$ | 500.00 | |
| Total 25ASSES · Mileage | 0.00 | 750.00 | | | |
| 26ASSES · Professional Improvement | | | | | |
| 1662011 · Professional Imprv Assesor | 2,468.45 | 8,000.00 | \$ | 8,000.00 | |
| Total 26ASSES · Professional Improvement | 2,468.45 | 8,000.00 | | | |
| 27ASSES · Commodities | | | | | |
| 1431010 · Office Supplies | 1,311.63 | 2,000.00 | \$ | 1,000.00 | |
| 1432010 · Office Equipment | 33.99 | 750.00 | \$ | 750.00 | |
| 1534010 · Printing/ Publishing | 0.00 | 500.00 | \$ | 500.00 | |
| Total 27ASSES · Commodities | 1,345.62 | 3,250.00 | | | |
| 28ASSES · Contingency | | | | | |
| 1799900 · Contingency | 0.00 | 500.00 | \$ | 500.00 | |

| | | | FY26 | 6 Changes- | |
|-------------------------------------|--------------|------------|------|------------|--|
| | Mar - Aug 24 | Budget | Pr | roposed | |
| Total 28ASSES · Contingency | 0.00 | 500.00 | | | |
| 29ASSES · Postage | | | | | |
| 1835010 · Postage | 370.16 | 500.00 | \$ | 500.00 | |
| Total 29ASSES · Postage | 370.16 | 500.00 | | | |
| 34ASSES · Assessor Benefits | | | | | |
| 1514030 · Health/Dental Insurance | 12,119.15 | 33,000.00 | \$ | 33,000.00 | |
| 1514035 · Life/Disability Insurance | 842.92 | 5,000.00 | \$ | 5,000.00 | |
| 1514036 · 401a Contribution | 0.00 | 0.00 | | | |
| 1514037 · IMRF | 6,795.48 | 18,841.50 | \$ | 18,850.00 | |
| 1514038 · Medicare insurace | 1,489.60 | 3,842.50 | \$ | 3,840.00 | |
| 1514041 · FICA | 6,090.62 | 16,430.00 | \$ | 16,000.00 | |
| 1514042 · Unemployment | 0.00 | 1,500.00 | \$ | 1,500.00 | |
| Total 34ASSES · Assessor Benefits | 27,337.77 | 78,614.00 | | | |
| Total 20ASSES · Assessor | 142,396.07 | 357,614.00 | | | |
| 40COMR · Community Relations | | | | | |
| 41COMR · Commodities | | | | | |
| 1734010 · Town Crier | 41,273.01 | 110,000.00 | \$ | 115,000.00 | |
| 1734011 · Printing | 762.56 | 5,000.00 | \$ | 5,000.00 | |
| 1734013 · Web Support | 6,478.15 | 10,000.00 | \$ | 12,000.00 | |
| Total 41COMR · Commodities | 48,513.72 | 125,000.00 | | | |
| Total 40COMR · Community Relations | 48,513.72 | 125,000.00 | | | |
| 42COMR · Misc | | | | | |
| 1362019 · Contingency | 0.00 | 1,000.00 | \$ | 1,000.00 | |
| 1362020 · Subscriptions | 320.00 | 3,000.00 | \$ | 3,000.00 | |
| Total 42COMR · Misc | 320.00 | 4,000.00 | | | |
| 43COMR · Community Outreach | | | | | |
| 1762020 · Public Relations | 6,693.75 | 13,000.00 | \$ | 13,000.00 | |
| Total 43COMR · Community Outreach | 6,693.75 | 13,000.00 | | | |
| 50D/S · Disability/Senior Services | | | | | |

March through August 2024

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| | | | FY2 | 26 Changes- | | |
|---------------------------------------|--------------|------------|-----|-------------|--------------------|------------|
| | Mar - Aug 24 | Budget | F | Proposed | | |
| 19D/S · Contingency | | | | | | |
| 1999900 · Contingency | 97.19 | 1,000.00 | \$ | 1,000.00 | | |
| Total 19D/S · Contingency | 97.19 | 1,000.00 | | | | |
| 29D/S · Mileage | | | | | | |
| 1950140 · Transportation/ Mileage | 514.06 | 2,000.00 | \$ | - | | |
| Total 29D/S · Mileage | 514.06 | 2,000.00 | | | | |
| 33D/S · Misc | | | | | | |
| 1361011 HOLIDAY ASSISTANCE | 0.00 | 4,000.00 | \$ | 6,000.00 | | |
| | | | | | | |
| | | | | | | |
| | | | | | doubled+ | includes |
| | | | | | Transportation/voi | |
| | | | | | potentially anothe | |
| 1361010 · Program Expenses | 77,096.77 | 80,000.00 | \$ | 260,000.00 | maybe split costs | with MHB?) |
| 1361200 · Interpreting Services | 5,135.00 | 8,000.00 | \$ | 10,000.00 | | |
| Total 33D/S · Misc | 82,231.77 | 92,000.00 | | | | |
| 51D/S · Salaries | | | | | | |
| 1114110 · Salaries Disability/Seniors | 277,638.33 | 560,000.00 | \$ | 650,000.00 | | |
| Total 51D/S · Salaries | 277,638.33 | 560,000.00 | | | | |
| 53D/S · Software | | | | | | |
| 1433017 · Software | 15,000.00 | 15,000.00 | \$ | 22,800.00 | | |
| Total 53D/S · Software | 15,000.00 | 15,000.00 | | | | |
| 54D/S · DIS/SEN Benefits | | | | | | |
| 1114030 · Health/Dental Insurance | 36,724.69 | 100,000.00 | \$ | 100,000.00 | | |
| 1114035 · Life/Disability Insurance | 1,685.85 | 10,000.00 | \$ | 10,000.00 | | |
| 1114036 · 401a Contribution | 0.00 | 0.00 | | | | |
| 1114037 · IMRF | 14,360.25 | 39,816.00 | \$ | 39,800.00 | | |
| 1114040 · Medicare Insurance | 3,147.83 | 8,120.00 | \$ | 8,100.00 | | |
| 1114041 · FICA | 12,870.75 | 34,720.00 | \$ | 34,700.00 | | |

2:07 PM 09/03/24 Accrual Basis

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund

| | | | FY2 | 26 Changes- | |
|--|--------------|------------|-----|-------------|--|
| | Mar - Aug 24 | Budget | F | Proposed | |
| 1114042 · Unemployment | 0.00 | 11,984.00 | \$ | 12,000.00 | |
| Total 54D/S · DIS/SEN Benefits | 68,789.37 | 204,640.00 | | | |
| 56D/S · Professional Improvement | | | | | |
| 1662010 · Professional Imprv | 3,916.04 | 8,000.00 | \$ | 8,000.00 | |
| Total 56D/S · Professional Improvement | 3,916.04 | 8,000.00 | | | |
| 57D/S · Commodities | | | | | |
| 1531010 · Office Supplies | 391.83 | 1,000.00 | \$ | 1,000.00 | |
| 1634010 · Printing/ Publishing | 15,782.17 | 26,000.00 | \$ | 30,000.00 | |
| Total 57D/S · Commodities | 16,174.00 | 27,000.00 | | | |
| 59D/S · Postage | | | | | |
| 1635010 · Postage | 4,173.16 | 12,000.00 | \$ | 17,000.00 | |
| Total 59D/S · Postage | 4,173.16 | 12,000.00 | | | |
| Total 50D/S · Disability/Senior Services | 468,533.92 | 921,640.00 | | | |
| 60SENIO · Senior Citizens Services | | | | | |
| 66SENIO · Senior Benefits | | | | | |
| 1664036 · 401a Contribution | 0.00 | | | | |
| Total 66SENIO · Senior Benefits | 0.00 | | | | |
| Total 60SENIO · Senior Citizens Services | 0.00 | | | | |
| 65TRANS · Transportation | | | | | |
| 12TRANS · Employee Expense | | | | | |
| 1261040 · Employee Screening | 790.00 | 2,500.00 | \$ | 2,500.00 | |
| Total 12TRANS · Employee Expense | 790.00 | 2,500.00 | | | |
| 15TRANS · Salaries | | | | | |
| 1514010 · Salaries - Transportation | 289,888.99 | 660,000.00 | \$ | 700,000.00 | |
| Total 15TRANS · Salaries | 289,888.99 | 660,000.00 | | | |
| 19TRANS · Mileage | | | | | |
| 1950150 · Transportation Mileage | 0.00 | 400.00 | \$ | 400.00 | |
| 1962011 · Professional Improvement Trans | 0.00 | 1,000.00 | \$ | 1,000.00 | |
| Total 19TRANS · Mileage | 0.00 | 1,400.00 | | | |

| | | | FY26 Changes- | |
|---|--------------|------------|---------------|--|
| | Mar - Aug 24 | Budget | Proposed | |
| 53TRANS · Vehicle | | | | |
| 1351010 · Fuel / Charging | 25,238.66 | 60,000.00 | \$ 60,000.00 | |
| 1351011 · Bus Maintenance & Supplies | 71,769.50 | 85,000.00 | \$ 85,000.00 | |
| 1351020 · Communications | 1,293.07 | 2,000.00 | \$ 2,000.00 | |
| Total 53TRANS · Vehicle | 98,301.23 | 147,000.00 | | |
| 58TRANS · Transportation Benefits | | | | |
| 1584030 · Health/Dental insurance | 22,034.81 | 60,000.00 | \$ 60,000.00 | |
| 1584035 · Life/Disability Insurance | 1,685.85 | 10,000.00 | \$ 10,000.00 | |
| 1584036 · 401a Contribution | 0.00 | 0.00 | | |
| 1584037 · IMRF | 17,645.92 | 48,926.00 | \$ 48,900.00 | |
| 1584040 · Medicare Insurance | 3,709.94 | 9,570.00 | \$ 9,000.00 | |
| 1584041 · FICA | 15,169.10 | 40,920.00 | \$ 40,000.00 | |
| 1584042 · Unemployment | 0.00 | 14,124.00 | \$ 14,200.00 | |
| Total 58TRANS · Transportation Benefits | 60,245.62 | 183,540.00 | | |
| 59TRANS · Contingency | | | | |
| 1999910 · Contingency | 1,471.00 | 5,000.00 | \$ 5,000.00 | |
| Total 59TRANS · Contingency | 1,471.00 | 5,000.00 | | |
| 61TRANS · Commodities | | | | |
| 1131010 · Office Supplies | 163.78 | 400.00 | \$ 400.00 | |
| 1132010 · Equipment | 0.00 | 500.00 | \$ 750.00 | |
| Total 61TRANS · Commodities | 163.78 | 900.00 | | |
| 62TRANS · Uniform | | | | |
| 1242000 · Uniform Expense | 776.40 | 1,200.00 | \$ 900.00 | |
| Total 62TRANS · Uniform | 776.40 | 1,200.00 | | |
| 63TRANS · Data Processing | | | | |
| 1333017 · Transportation Software | 4,502.50 | 4,600.00 | \$ 4,750.00 | |
| Total 63TRANS · Data Processing | 4,502.50 | 4,600.00 | | |
| 69TRANS · Postage | | | | |
| 6935011 · Postage | 3.20 | 100.00 | \$ 100.00 | |

| | | | FY26 Changes- | | |
|---|--------------|--------------|-----------------|--|-------------|
| | Mar - Aug 24 | Budget | Proposed | | |
| Total 69TRANS · Postage | 3.20 | 100.00 | | | |
| Total 65TRANS · Transportation | 456,142.72 | 1,006,240.00 | | | |
| 91HUMAN · Human Services | | | \$ 200,000.00 | See attachec FY Break | down |
| 1193041 · Life Span Advocacy Outreach | 5,000.00 | 5,000.00 | | | |
| 1194010 · Shelter, Inc | 6,000.00 | 6,000.00 | | | |
| 1194030 · The Harbour | 5,000.00 | 5,000.00 | | | |
| 1194040 · Childrens Advocacy Center | 0.00 | 11,000.00 | | | |
| 1194070 · The Bridge | 0.00 | 5,000.00 | | | |
| 1196020 · RSVP | 5,000.00 | 5,000.00 | | | |
| 1196021 · Connections to Care | 3,500.00 | 3,500.00 | | | |
| 1198000 · Wings Program | 3,750.00 | 15,000.00 | | | |
| 1198010 · Suburban Primary Health Care | 10,000.00 | 8,000.00 | | | |
| 1198011 · Connections of Illinois Inc | 10,000.00 | 7,000.00 | | | |
| 1198020 · Northwest Compass | 5,000.00 | 5,000.00 | | | |
| 1198036 · Journeys The Road Home | 10,000.00 | 10,000.00 | | | |
| 1198040 · Schaumburg Child & Fam Center | 10,000.00 | 13,000.00 | | | |
| 1198070 · Fellowship Housing | 7,500.00 | 5,000.00 | | | |
| 1198071 · Community Resource Nurse | 20,107.20 | 59,000.00 | | | |
| 1198075 · Family Forward | 6,500.00 | 6,000.00 | | | |
| 1198076 · Schaumburg Police | 5,000.00 | 5,000.00 | | | |
| Total 91HUMAN · Human Services | 112,357.20 | 173,500.00 | | | |
| Total 100 · Town Expenditures | 2,313,373.75 | 7,217,000.00 | | FY25 budget without a ca transfer (2m) was 4.9 mill approximately | |
| Total Expense | 2,313,373.75 | 7,217,000.00 | \$ 5,907,740.00 | FY26 proposed budget cap fund transfer (-60 5.3 million** (400k ind from prior year). | 0k) will be |

2:07 PM 09/03/24 Accrual Basis

Township of Schaumburg Profit & Loss Budget vs. Actual - Town Fund

| | Mar - Aug 24 | Budget | FY26 Changes- Proposed | |
|------------|--------------|---------------|---------------------------|---|
| Net Income | 1,586,874.58 | -1,495,500.00 | | **includes doubling the DSS program budget (and including 100k toward a voucher program pilot, increasing HS funds by 25k, and assumes roughly 7% increases to payroll |

Human Services History

| F | Y25 | FY24 | FY23 | FY22 | FY21 | FY20 | |
|---|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------------|
| | \$ 173,500.00 | \$ 970,062.00 | \$ 1,038,296.00 | \$ 1,013,133.00 | \$ 1,023,642.00 | \$ 1,007,158.00 | prior year HS funding |

2024 Township Salary Survey

Updated July 2024

Each township board and Multi-Township board is charged with setting the compensation (salary) for each elected township and Multi-Township office for the upcoming term, beginning May 19, 2025 and ending the third Monday in May 2029 (beginning January 1, 2026 for Assessors, Multi-Township Assessors and Tax Collectors and ending December 31, 2029). To aid township officials with this process, the survey assists township and Multi-Township boards throughout the state, compare salaries with those paid in other townships of similar size, assessed valuation and population (by 2024).

The results of the survey indicate the salaries of townships grouped by counties into zones (1-6), and it is recommended each township official review and consider this information prior to setting salaries for the new term of office. If you have questions on setting salaries, please consult your township attorney or contact TOI. Just remember, you MUST set the salaries by the statutory deadlines.

Remember that the salary is set to the position not the person.

Statutory Guidelines

According to state law, compensation for the elected township officials shall be set by the township board at least 180 days prior to the beginning of the term of office. Compensation, which includes benefits such as health insurance coverage must be set by the board no later than November 20, 2024 and must be done in an open meeting with a public vote by the board.

According to state law, compensation set for the Multi-Township Assessor and Multi-Township assessment district (MTAD) board members must be set at least 150 days before the election. Salaries for the Multi-Township Assessor and MTAD board members must be done in an open meeting with a public vote by the MTAD board no later than November 2, 2024.

Again, any health insurance benefit provided is considered part of the compensation package and needs to be set at the same time salary for the position is set. Health insurance payments must be made directly to the provider and not be paid directly to the elected official as a form of reimbursement.

The Attorney General's Office has stated that even discussion of the salaries for the elected officials must be done in an open meeting. The Open Meetings Act does contain a provision that allows for a closed session to discuss the salary schedules for employees. However, the Attorney General's office has said that elected township officials do not fall under the definition of "employee" and thus discussion, deliberation and the final vote on salaries for elected township officials must all be done in an open public meeting.

| Office | Minimum Salary | Maximum Salary |
|-------------------------------------|-------------------------------|----------------|
| Supervisor | None | None |
| Road Dist. Treasurer (Supervisor) | \$100.00 | \$1,000.00 |
| Township Clerk | None | None |
| Assessor or Multi-Township Assessor | None | None |
| Highway Commissioner | \$3,000 Minimum Annual Salary | None |
| Trustees* | None | None |
| Tax Collectors | None | None |

Please remember that salaries may only be legally established by statute. For each elected official, here is what the statues say:

(only three counties as of the new term will have township tax collectors. They are Madison, Peoria, and Will.)

*(Multi-Township Board of Trustees, which is the Supervisor and Clerk from each township in the MTAD, may receive additional compensation for their service, set by the Multi-Township board, in an amount not to exceed \$25/day for each day of service)

Zone Breakdowns

| Zone 1 | | |
|------------|------------|-------------|
| Cook | Kane | McHenry |
| DuPage | Lake | Will |
| Zone 2 | | |
| Boone | Kankakee | Lee |
| DeKalb | Kendall | Ogle |
| Grundy | LaSalle | Winnebago |
| Zone 3 | | |
| Bureau | Jo Daviess | Putnam |
| Carroll | Knox | Rock Island |
| Fulton | Marshall | Stark |
| Hancock | Mercer | Stephenson |
| Henderson | McDonough | Warren |
| Henry | Peoria | Whiteside |
| Zone 4 | | |
| Adams | Greene | Montgomery |
| Bond | Jackson | Pike |
| Brown | Jersey | Sangamon |
| Cass | Macoupin | Schuyler |
| Christian | Madison | St. Clair |
| Clinton | Mason | Washington |
| Zone 5 | | |
| Clark | Franklin | Marion |
| Clay | Gallatin | Richland |
| Crawford | Hamilton | Saline |
| Cumberland | Jasper | Shelby |
| Effingham | Jefferson | Wayne |
| Fayette | Lawrence | White |
| Zone 6 | | |
| Champaign | Iroquois | Moultrie |
| Coles | Livingston | Piatt |
| DeWitt | Logan | Tazewell |
| Douglas | Macon | Vermilion |
| Edgar | McLean | Woodford |
| Ford | | |

Supervisors, Clerks & Trustees

Generally speaking, Supervisors and Township Clerks are paid annual salaries. However, these offices may be paid on a per diem basis. In addition to their salary, a Supervisor may be compensated for serving as Road District Treasurer. The salary as road district treasurer may not be less than \$100 nor more than \$1,000 per year. This must also be set at the same time as the other township officials' salaries and must be paid out of the town fund. Trustees may be paid either an annual salary, or on a per diem (per meeting) basis.

Highway Commissioners

Highway Commissioners may be paid an annual salary (minimum of \$3,000) or a per diem salary but NOT a combination of both. Highway Commissioners may not legally be paid an hourly rate or overtime for hours in excess of an established number. It should be understood that per diem payments are for all duties carried out in a single 24-hour period. However, if a per diem is established, the township board must be prepared to pay the per diem for every day of the year including Sundays and holidays.

Assessors

Township Assessors and Multi-Township Assessors may also be paid a per diem or an annual salary. There is no provision though for a per-parcel payment, even if per-parcel compensation is utilized for establishing a fair annual salary. The salary ranges for Assessors shown in the survey results do not include reimbursement of official expenses incurred by travel, training, education, postage, etc., required for administering the office of Assessor or Multi-Township Assessor.

Survey Results

The results of this survey will aid your township in comparing your salaries with those paid in townships of approximately the same population and assessed valuation. Please keep in mind the salaries set remain in effect for the four-year term beginning May 19, 2025 (January 1, 2026 for Assessors, Multi-Township Assessors and collectors). Note that it is acceptable to establish incremental increases (or decreases) for each of the four years, but the compensation must be set by the respective boards prior to the last day to set salaries for the 2025 township election as outlined above.

Zone Breakdown

We have broken the state down into 6 Zones, the above table lists which counties in what Zone. Looking at the table labeled *Zone Breakdown by Population*, you will see how the population breaks down for each Zone. The first column lists which **Zone** is being reported with the final column stating how many townships in that Zone reported. The in between columns list a population range, for example 0-499, 5000-9999, 100000-20000. Each cell in the table lists how many townships, per zone, reported their population. For example, in Zone 2, 27 townships reported a population of 500-9999.

The next table is the *Zone Breakdown by EAV*, EAV stands for Equalized Assessed Value. This table breaks down by zone's assessed value. The first column lists which **Zone** is being reported with the final column stating how many townships in that Zone reported. The in between columns list an EAV range in the millions, for example 0-4.9 million, 75-99.9 million, 800+ million. Each cell in the table lists how many townships, per zone, reported their EAV. For example, in Zone 3, 14 townships reported an EAV of 50-74.9 million.

| | | | | Zone | Breakd | lown ł | oy Pop | ulation | l | | | | | | |
|---|-----------|-------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|------------------|-------------------|----------------|--|--|--|
| | | | Figu | re Showr | n is Num | ber of ' | Townsh | ips Res | ponding | g | | | | | |
| Zones | 0- 499 | 500- 999 | 1000- 1999 | 2000- 3499 | 3500- 4999 | 5000- 9999 | 10000- 24999 | 25000- 49999 | 50000- 74999 | 75000- 999999 | 100000- 200000 | Total Twps. | | | |
| pop | | | | | | | | | | | | | | | |
| Zone 1 | | | | | | | | | | | | | | | |
| Zone 2 | 23 | 27 | 19 | 10 | 9 | 14 | 9 | 6 | 1 | 0 | 0 | 118 | | | |
| Zone 3 | 61 | 48 | 43 | 18 | 5 | 7 | 9 | 0 | 0 | 0 | 0 | 191 | | | |
| Zone 4 | 51 | 36 | 30 | 22 | 10 | 23 | 3 | 8 | 0 | 0 | 0 | 183 | | | |
| Zone 5 | 33 | 30 | 24 | 11 | 6 | 5 | 5 | 0 | 1 | 0 | 0 | 115 | | | |
| Zone 6 | 43 | 37 | 31 | 15 | 12 | 8 | 11 | 3 | 1 | 1 | 0 | 162 | | | |

| | | | | Zoi | ne Brea | akdow | n by E | AV | | | | | | | |
|---|-------|-------|-------------|-------------|-------------|-------------|---------------|---------------|---------------|---------------|-------------|----------------|--|--|--|
| | | | Figure | Shown | is Num | ber of T | Townshi | ips Resp | oonding | 5 | | | | | |
| Zones | 0-4.9 | 5-9.9 | 10- 19.9 | 20- 49.9 | 50- 74.9 | 75- 99.9 | 100- 149.9 | 150- 199.9 | 200- 499.9 | 500- 799.9 | 800 & Up | Total Twps. | | | |
| Index <th< td=""></th<> | | | | | | | | | | | | | | | |
| Zone 1 | | | | | | | | | | | | | | | |
| Zone 2 | 5 | 1 | 8 | 32 | 8 | 10 | 10 | 8 | 10 | 3 | 4 | 99 | | | |
| Zone 3 | 3 | 8 | 46 | 68 | 14 | 6 | 5 | 3 | 8 | 1 | 0 | 162 | | | |
| Zone 4 | 7 | 8 | 39 | 56 | 11 | 3 | 7 | 6 | 9 | 3 | 4 | 153 | | | |
| Zone 5 | 7 | 14 | 32 | 26 | 7 | 2 | 3 | 1 | 2 | 0 | 0 | 94 | | | |
| Zone 6 | 7 | 1 | 26 | 55 | 17 | 7 | 10 | 5 | 8 | 4 | 1 | 141 | | | |

Supervisors

As past surveys have illustrated, salaries in **Zone I** are generally higher than the other zones. This zone includes Cook and the "collar" counties. According to the survey results, over 93% of the supervisors in **Zone I** make at least \$10,000 a year, with 48% receiving more than \$30,000. Of the supervisors in **Zone II**, over 40% of those responding are paid more than \$10,000 and only 5% receive \$30,000 or more. A bulk of the supervisors receive a salary between \$1,000 and \$10,000 in **Zones III**, **IV**, **V**, and **VI** with **Zone III** 84%, **Zone IV** 70%, **Zone V** 76%, and **Zone VI** 70% respectively. In addition, 62% of those supervisors who responded also receive compensation as Road District Treasurer in **Zone I** receive up to \$1,000 as road district treasurer, with 40% in **Zone II**, 32% in **Zone III**, 40% in **Zone IV**, 26% in **Zone V**, and 36% in **Zone VI** receiving the same compensation.

Township Clerks

As with supervisors, the township clerks in **Zone I** receive a greater salary than that of the township clerks in the other zones. Approximately 96% of the township clerks responding to the survey in **Zone I** receive at least \$5,000. In fact, in **Zone I** a vast majority of township clerks, nearly 80% receive an annual salary between \$5,000 and \$20,000. In **Zone II**, 45% of the township clerks responding receive less than \$5,000 in salary with only 53% falling in the \$5,000 to \$20,000 range. A majority of township clerks responding receive less than \$5,000 in salary with \$5,000 per year in **Zone III** 79%, **Zone IV** 62%, **Zone V** 81%, and **Zone VI** 54%.

Trustees

Respondents showed a mix of per diem and annual basis for Trustees compensation. It appears that Trustees compensation is a reflection of the population figures, with **Zone I** experiencing the highest range. All Zones, except **Zones I** and **II** show a majority of trustee compensation in the below *\$1,000* range.

Highway Commissioners

Results indicate that in **Zone I**, 100% of the highway commissioners earn \$10,000 or more and 82% receive over \$30,000. Similarly, in **Zone II**, 81% receive \$10,000 or more with 56% receiving over \$30,000. The information illustrates that highway commissioners in the \$10,000 or more range are as follows: **Zone III** 95%, **Zone IV** 92%, **Zone V** 87%, and in **Zone VI** 96%. It is safe to say that a significant number of highway commissioners serve full time. This explains the distribution of funds when comparing to other officials. **Assessors**

In **Zone I**, the largest percentage of Assessor (single) salaries lie in the over *\$30,000* range, at 69% of the respondents. The Assessor position is generally considered a full-time post in **Zone I**. **Zone II** had 49 Assessor (single) responding with 91% being over \$10,000 range of which 57% is over \$30,000. **Zone II** showed 45 Multi-Township Assessors responding; the largest percentage in the \$10,000 to \$19,999 range at 60%. **Zone III** had 40 Assessor (single) responses. Though they ranged from \$1,000 to over \$30,000, the highest percentage was over \$5,000 to \$19,999. **Zone III** had 89 Multi-Township Assessor responses; the highest percentage in the \$5,000-\$19,999 range. **Zone IV** had 52 Assessor (single) responses and 62 Multi-Township Assessor responses. The Assessor ranged from the \$1,000 to over \$30,000 with the largest percentage for Assessor in the \$5,000-\$19,999 range and Multi-Township Assessor in the \$5,000 to \$19,999 range and Multi-Township Assessor in the \$5,000 to \$19,999 range. **Zone V** had 28 Assessor (single) responses with the highest percentages in the \$5,000 to \$9,999 range. **Zone V** had 28 Assessor (single) responses with the highest percentages in the \$5,000 to \$9,999 range. **Zone V** had 46 Assessor (single) responses with the solution to \$5,000 to \$9,999 range. **Zone VI** had 46 Assessor (single) responses with the solution to \$5,000 to \$9,999 range. **Zone VI** had 46 Assessor (single) responses with the solution to \$5,000 to \$9,999 range. **Zone VI** had 46 Assessor (single) responses with the majority in the \$5,000 to \$9,999 range and it had 85 Multi-Township Assessor responses with majority in the \$5,000 to \$9,999 range. **Zone VI** had 46 Assessor (single) responses with the majority in the \$5,000 to \$9,999 range and it had 85 Multi-Township Assessor responses with majority in the \$5,000 to \$9,999 range.

| | | | | | | | | | Z | 0 | NE | 1 | | | | | | | | |
|-----------------|-----------------------|--------|---------------------------------|--|---------------|-----------------|---------------------|--------|--------|--------|-----------------------|--------|-------|--------|--------|--------|--------|----------|-------------------------------------|-------------------------------------|
| | | | 1 | 13 | Su | rvey | s Sei | nt | | 82 | 2 (72. | 56% |) Su | irvey | vs Re | turn | ed | | | |
| | | Но | w Pai | id | | | | | | | Salar | y Rar | iges | | | | | | | |
| | Responses Received | Annual | Per Diem or Per Mtg | Both Annual & Per Diem Mtg | 0 - 499 | 500 - 999 | 1,000 - 4,999 | | - | - | 30,000 - 39,999 | - | - | - | - | - | - | 100,000+ | Insurance | Retirement Program Provided |
| Sup. | 81 | 98.77% | 0% | 1.23% | 0% | 0% | 2.47% | 3.70% | 22.22% | 23.46% | 11.11% | 13.58% | 9.88% | 2.47% | 6.17% | 3.70% | 1.23% | 0% | 21 | 32 |
| Twp Clerk | 81 | 98.77% | 0% | 1.23% | 0% | 0% | 3.70% | 34.57% | 45.68% | 12.35% | 0% | 1.23% | 0% | 2.47% | 0% | 0% | 0% | 0% | 6 | 9 |
| Hwy Comm | 67 | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 5.97% | 11.94% | 8.96% | 13.43% | 8.96% | 11.94% | 8.96% | 11.94% | 13.43% | 4.48% | 31 | 37 |
| Asse. | 78 | 100% | 0% | 0% | 0% | 0% | 0% | 5.13% | 5.13% | 20.51% | 12.82% | 7.69% | 6.41% | 5.13% | 12.82% | 8.97% | 10.26% | 5.13% | 33 | 43 |
| Multi- Asse. | 2 | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | Included w/ Assessor total | Included w/ Assessor total |
| Trust. | 78 | 87.18% | 10.26% | 2.56% | 0% | 11.54% | 64.10% | 21.79% | 2.56% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 3 | 3 |
| Collec. | 5 | 100% | 0% | 0% | 20% | 40% | 40% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 2 | 0 |
| Road Treas | 50 | 100% | 0% | 0% | 16% | 6.00% | 78.00% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

Salaries for township and Multi-Township Assessors show a lot of disparity between **Zone I** and all the other zones. Again, although a per-parcel salary is not permitted by statute, you may want to consider the number of parcels to help make a more reasonable salary determination for the Assessor. This information may be obtained from your Assessor or your chief county assessment officer.

ZONE 2

| | | | | | | | | | _ | | | | | | | |
|--------------------|-----------------------|--------|---------------------------------|-------------------------------------|-------|-----------------|---------------------|---------------------|--------|--------|--------|-----------------------|--------|---------|----------------------------------|-----------------------------------|
| | | 168 | Surv | veys Se | ent | | 12 | 3 (73 | .21% | 5) Su | rveys | Retu | irned | l | | |
| | | H | low Pa | aid | | | | 5 | Salary | Rang | ges | | | | | |
| Office | Responses Received | | Per Diem or Per Mtg | Both Annual & Per Diem/Mtg | - | 500 - 999 | 1,000 - 4,999 | 5,000 - 9,999 | - | - | - | 40,000 - 49,999 | - | 60,000+ | Health Insurance Provided | Retirement Program Provided |
| Sup. | 122 | 99.18% | 0% | 0.82% | 0% | 0% | 11.48% | 47.54% | 22.13% | 13.93% | 1.64% | 3.28% | 0% | 0% | 10 | 12 |
| Twp Clerk | 122 | 99.18% | 0% | 0.82% | 0% | 0% | 45.08% | 43.44% | 9.84% | 1.64% | 0% | 0% | 0% | 0% | 2 | 6 |
| Hwy. Comm | 119 | 97.50% | 0.83% | 1.67% | 0% | 0% | 0.83% | 3.33% | 13.33% | 25.83% | 20% | 13.33% | 10.83% | 11.67% | 15 | 32 |
| Assessor | 49 | 100% | 0% | 0% | 0% | 0% | 4.08% | 4.08% | 14.29% | 20.41% | 18.37% | 12.24% | 4.08% | 22.45% | 11 | 20 |
| Multi- Assessor | 45 | 100% | 0% | 0% | 2.22% | 2.22% | 0% | 8.89% | 60% | 11.11% | 4.44% | 0% | 2.22% | 8.89% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 123 | 59.35% | 22.76% | 17.89% | 5.69% | 47.15% | 44.72% | 2.44% | 0% | 0% | 0% | 0% | 0% | 0% | 2 | 1 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 49 | 100% | 0% | 0% | 8.16% | 30.61% | 61.22% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

ZONE 3

| | | 31 | 8 Sui | rveys S | ent | | 20 | 3 (63 | .83% | b) Su | rveys | Retu | urne | d | | |
|--------------------|-----------------------|--------|--------|-------------------------------------|--------|-----------------|---------------------|---------------------|--------|--------------|--------|--------|-------|--------|----------------------------------|-------------------------------|
| | | H | low P | aid | | | | S | alary | Range | es | | | | | |
| Office | Responses Received | | Per | Both Annual & Per Diem/Mtg | - | 500 - 999 | 1,000 - 4,999 | 5,000 - 9,999 | - | 20,000 | - | - | - | | Health Insurance Provided | |
| Supervisor | 200 | 92.00% | 0.50% | 7.50% | 0% | 1.00% | 45.00% | 37.50% | 10.50% | 1.50% | 1.00% | 0% | 2.50% | 1.00% | 9 | 13 |
| Twp Clerk | 201 | 92.04% | 0.50% | 7.46% | 0.50% | 1.99% | 76.62% | 16.42% | 4.48% | 0% | 0% | 0% | 0% | 0% | 5 | 3 |
| Hwy. Comm. | 190 | 98.95% | 0.53% | 0.53% | 0% | 0% | 0.53% | 3.68% | 14.74% | 29.47% | 27.89% | 13.68% | 6.32% | 3.68% | 15 | 25 |
| Assessor | 40 | 95.00% | 0% | 5.00% | 0% | 0% | 15.00% | 25.00% | 25.00% | 10% | 2.50% | 5.00% | 2.50% | 15.00% | 10 | 14 |
| Multi- Assessor | 89 | 100% | 0% | 0% | 0% | 0% | 11.24% | 37.08% | 35.96% | 4.49% | 4.49% | 3.37% | 2.25% | 1.12% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 200 | 70% | 23.00% | 7.00% | 26.50% | 59.50% | 12.00% | 0.50% | 1.50% | 0% | 0% | 0% | 0% | 0% | 5 | 0 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 63 | 96.83% | 1.59% | 1.59% | 20.63% | 23.81% | 55.56% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

ZONE 4

| | | 304 | 4 Su | rveys S | Sent | | 19 | 01 (62 | 2.82% | 6) Su | rveys | s Ret | urne | d | | |
|--------------------|-----------------------|--------|-------|-------------------------------------|--------|-----------------|---------------------|---------------------|--------|--------|-----------------------|--------|-------|-------|----------------------------------|-----------------------------------|
| | | Н | low P | aid | | | | S | alary | Range | es | | | | | |
| Office | Responses Received | | Per | Both Annual & Per Diem/Mtg | - | 500 - 999 | 1,000 - 4,999 | 5,000 - 9,999 | - | - | 30,000 - 39,999 | - | - | | Health Insurance Provided | Retirement Program Provided |
| Sup | 190 | 91.05% | 1.58% | 7.37% | 1.05% | 0% | 35.79% | 33.16% | 16.84% | 7.37% | 1.58% | 1.58% | 1.58% | 1.05% | 14 | 25 |
| Twp Clerk | 190 | 88.95% | 7.37% | 3.68% | 1.05% | 2.11% | 59.47% | 27.89% | 7.37% | 1.58% | 0% | 0% | 0.53% | 0% | 6 | 10 |
| Hway Comm | 185 | 95.14% | 2.70% | 2.16% | 0.54% | 0% | 4.32% | 2.70% | 26.49% | 23.78% | 21.08% | 10.27% | 4.86% | 5.95% | 18 | 48 |
| Assessor | 52 | 90.38% | 0% | 9.62% | 1.92% | 0% | 13.46% | 28.85% | 25.00% | 11.54% | 0% | 3.85% | 5.77% | 9.62% | 8 | 11 |
| Multi- Assessor | 62 | 100% | 0% | 0% | 0% | 0% | 16.13% | 33.87% | 41.94% | 1.61% | 6.45% | 0% | 0% | 0% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 191 | 73.82% | 0% | 26.18% | 16.75% | 42.41% | 38.74% | 2.09% | 0% | 0% | 0% | 0% | 0% | 0% | 3 | 5 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 64 | 94.12% | 0% | 5.88% | 11.76% | 22.06% | 60.29% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

ZONE 5

| | | | | | | | | | - | | | | | | | |
|--------------------|-----------------------|--------|---------------------------------|-------------------------------------|--------|-----------------|---------------------|---------------------|---------|--------|--------|-------|-------|---------|----------------------------------|-----------------------------------|
| | | 244 | 4 Sur | veys S | ent | | 12 | 6 (51 | .63% |) Su | rveys | Ret | urne | d | | |
| | | H | Iow P | aid | | | | Sa | alary] | Range | es | | | | | |
| Office | Responses Received | | Per Diem or Per Mtg | Both Annual & Per Diem/Mtg | - | 500 - 999 | 1,000 - 4,999 | 5,000 - 9,999 | - | 20,000 | - | - | - | 60,000+ | Health Insurance Provided | Retirement Program Provided |
| Sup. | 123 | 95.93% | 1.63% | 2.44% | 0.81% | 0% | 48.78% | 26.83% | 19.51% | 3.25% | 0.81% | 0% | 0% | 0% | 5 | 17 |
| Twp Clerk | 124 | 91.94% | 4.84% | 3.23% | 0% | 4.84% | 76.61% | 16.13% | 2.42% | 0% | 0% | 0% | 0% | 0% | 4 | 8 |
| Hway Comm | 123 | 99.19% | 0% | 0.81% | 0% | 0% | 3.25% | 8.13% | 30.89% | 31.71% | 11.38% | 9.76% | 4.88% | 0% | 14 | 32 |
| Assessor | 28 | 100% | 0% | 0% | 0% | 0% | 20.69% | 34.48% | 27.59% | 0% | 0% | 6.90% | 6.90% | 0% | 4 | 2 |
| Multi- Assessor | 57 | 100% | 0% | 0% | 0% | 0% | 35.09% | 47.37% | 17.54% | 0% | 0% | 0% | 0% | 0% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 125 | 75.20% | 17.60% | 7.20% | 21.60% | 48.00% | 28.80% | 1.60% | 0% | 0% | 0% | 0% | 0% | 0% | 4 | 7 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 32 | 100% | 0% | 0% | 18.75% | 28.13% | 53.13% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

ZONE 6

| | | 28. | 3 Sur | veys S | ent | | 17 | 3 (61 | .13% | b) Su | rveys | Retu | irned | ł | | |
|--------------------|-----------------------|--------|---------------------------------|-------------------------------------|---------------|-----------------|---------------------|--------|--------|--------------|-----------------------|--------|--------|--------|----------------------------------|-----------------------------------|
| | | E | Iow P | aid | | | | S | alary | Rang | es | | | | | |
| Office | Responses Received | | Per Diem or Per Mtg | Both Annual & Per Diem/Mtg | 0 - 499 | 500 - 999 | 1,000 - 4,999 | - | - | - | 30,000 - 39,999 | - | - | | Health Insurance Provided | Retirement Program Provided |
| Sup | 171 | 97.66% | 0% | 2.34% | 0% | 0.58% | 20.47% | 49.12% | 21.64% | 3.51% | 0.58% | 1.17% | 0% | 2.92% | 10 | 22 |
| Twp Clerk | 173 | 97.11% | 1.16% | 1.73% | 0.58% | 0.58% | 52.60% | 37.57% | 8.09% | 0.58% | 0% | 0% | 0% | 0% | 5 | 12 |
| Hway Comm | 167 | 98.20% | 0.60% | 1.20% | 0% | 0% | 1.80% | 1.80% | 6.59% | 26.95% | 25.15% | 14.37% | 10.78% | 12.57% | 41 | 72 |
| Assessor | 46 | 97.83% | 2.17% | 0% | 0% | 0% | 2.17% | 34.78% | 21.74% | 8.70% | 8.70% | 4.35% | 4.35% | 15.22% | 11 | 14 |
| Multi- Assessor | 85 | 100% | 0% | 0% | 1.18% | 1.18% | 7.06% | 37.65% | 38.82% | 9.41% | 0% | 2.35% | 2.35% | 0% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 168 | 69.94% | 18.50% | 11.56% | 8.09% | 61.27% | 26.59% | 1.16% | 0% | 0% | 0% | 0% | 0% | 0% | 5 | 3 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 62 | 98.39% | 1.61% | 0% | 16.13% | 9.68% | 74.19% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

Coterminous Townships

| | | | 18 St | urveys | Sent | | 9 | (50% | %) Sı | urvey | ys Ro | eturn | ed | | | |
|--------------------|-----------------------|--------|------------------------------|-------------------------------------|---------------|-----------------|---------------------|---------------------|--------|-------|-------|-----------------------|----|---------|----------------------------------|-------------------------------|
| | | I | How P | aid | | | | Sa | lary l | Range | es | | | | | |
| Office | Responses Received | | Per Diem or Per Mtg | Both Annual & Per Diem/Mtg | 0 - 499 | 500 - 999 | 1,000 - 4,999 | 5,000 - 9,999 | - | - | - | 40,000 - 49,999 | - | 60,000+ | Insurance | 0 |
| Sup | 8 | 100% | 0% | 0% | 0% | 0% | 12.50% | 0% | 0% | 0% | 0% | 37.50% | 0% | 50% | 6 | 7 |
| Twp Clerk | 8 | 87.50% | 0% | 12.50% | 0% | 12.50% | 62.50% | 12.50% | 12.50% | 0% | 0% | 0% | 0% | 0% | 1 | 1 |
| Hway Comm | 1 | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 100% | 0% | 0% | 0% | 0 | 0 |
| Assessor | 8 | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 12.50% | 0% | 87.50% | 7 | 7 |
| Multi- Assessor | 0 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | Included w/ Assessor total | Included w/ Assessor total |
| Trustees | 7 | 57.14% | 14.29% | 28.57% | 28.57% | 42.86% | 28.57% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0 | 2 |
| Collectors | | | | | | | | | | | | | | | | |
| Road Treas | 0 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | NA | NA |

12.5 Workplace Pet Policy

Pets make our lives better in so many ways. In the workforce environment, they can create fun, happiness, and encourage interactions among employees, and residents. Pets are also a duty, and the opportunity to have them at our workplace is a privilege all participants must respect. To take part in our pets-at-work option, employees must agree to honor this workplace pet policy. Schaumburg Township is responsible for assuring the health and safety of all employees and residents.

- A pet owner wishing to bring a pet to the office should first obtain written permission from their immediate supervisor and provide that to Human Resources (the approval needs to be submitted on an annual basis).
 - Any decision to allow a pet to come to the office, or to exclude a pet from the office, will be made by the owner's immediate supervisor or Human Resources. *At any time the pet or owner fail to follow policy, the approval can be placed on hold or rejected.*
- Pets are permitted either 2 full days, or up to 4 half-day visits per week, as approved by the department's leadership. Visitations should be planned with consideration of avoiding scheduled meetings, events, and/or construction.
- If supervisor approval is obtained, the pet owner must also complete a Pet Profile and Waiver of Liability Form and submit the completed form to Human Resources.

There is an exception in cases involving *trained/certified therapy and service animals*, which should be referred to Human Resources:

An employee who requires the help of a service animal, defined by 28 CFR 36.104 as "Any dog that is individually trained to do work or perform tasks for the benefit of an individual with a disability", will be permitted to bring a service animal to the office, provided that the animal's presence does not create a danger to others and does not impose an undue hardship upon the Township.

Pet Requirements: To participate, pets must be:

- At least 3 months old.
- Up to date on vaccinations required by state law.
- Free of any communicable infections or any parasites such as fleas.
- House-trained, clean and well-groomed.
- Obedient, well-socialized, and with no history of biting, excessive barking or other vocalization, chasing, or aggressive behavior.
- Microchipped, to help locate and return them in case they would run away while visiting these scenarios will be recorded.
- Spayed or neutered.
- Covered under their owner's homeowners/renter's insurance policy, which must cover dog bites.

Pet Parent Responsibilities: To comply with our workplace pet policy, pet parents who want to bring

their pets to work must agree to:

- Review, execute and submit a Pet Profile and Waiver of Liability Form, as attached to this Policy.
- Be 100% responsible and liable for their pet's behavior, well-being, hygiene, and happiness the entire time it is visiting.
 - All animals must be in the continuous full control and physical presence/ proximity of their owners.
 - The employee must be the official owner of the pet in the workplace.
- Maintain homeowners/renters' insurance that covers dog bites, or injuries associated with any pet in the workplace.
- Provide annual proof of vaccination and health for their visiting pets.
- Keep their pet with them and controlled throughout the day.
 - All pets must be leashed at all times in community areas (main lobby, common areas).
 - Once in an office with a door or dog gate, the pet can be off leash *as long as those in the closed space agree that the dog or other pet can be loose*.
 - Owners are expected to clean up, completely and immediately, after any accidents by their animals.
- Provide and maintain required care items: leash/collar/harness, food/water dishes, chew toys (please no squeaky/noisy toys), pet bed/ blanket, and crate/gate, accident clean up materials.
- Ensure that their pet's behavior does not interfere with other employees' comfort or ability to do their work.
 - Be respectful of other employees, and their pets, to ensure everyone can be as successful and productive as possible at work.
- Keep pets out of pet-free areas (bathrooms, kitchen/break areas, offices designated as such).
- Take their pet home at any time if the pet's behavior or health makes it a distraction, nuisance, or danger to anyone else, or if asked to do so by their manager.
 - Keep pets at home on days when the employee would be unable to fully manage the pet at work (e.g., an all-day meeting) or the pet is ill.

Managing Issues: Any individual with a grievance regarding an animal at the office should bring the matter to the attention of the owner's immediate supervisor or Human Resources.

Concerns related to visiting pets or the workplace pet policy should be handled in the following way:

- Talk with the pet parent and work to resolve issues mutually.
- Escalate the issue to the pet owner's supervisor.
- Escalate the issue to Human Resources.

An employee who brings an animal to the office is completely and solely liable for any personal injuries or any damage to personal property caused by the animal. Any repair or cleaning/maintenance costs incurred by an animal will be charged in full to the owner. Schaumburg Township shall not be liable for loss of, or injury to, any animal brought to the workplace. Township of Schaumburg Workplace Pet Policy Pet Profile and Acknowledgement and Waiver of Liability Form

Employee / Pet Owner's Name:_____

Pet's Name:_____

Breed:_____

Age of Pet:_____

How long have you owned him/her? _____

Spayed or Neutered? Yes or No

Male or Female?_____

Microchipped? Yes or No

Microchip Identification Code: _____

Is your pet potty-trained? Yes or No Any food restrictions?

Does your pet have any current health concerns?

Has your pet ever displayed any aggressive tendencies (growling, lunging, nipping, biting, scratching, etc.) towards humans or pets? If yes, please explain.

Do you anticipate chewing problems (wires, trash, food, etc.) Yes or No. If yes, please explain.

Did you disclose all pertinent health or behavioral concerns?

Please explain any other information that the Township should be aware of:

Homeowners Insurance Information (proof of insurance and pet coverage must be attached):

ACKNOWLEDGEMENT AND WAIVER OF LIABILITY:

In consideration of being permitted to bring one's pet to the work place, I ______ (the pet owner) acknowledge that I have read and understand the Township of Schaumburg Workplace Pet Policy and agree to abide by its terms, and confirm that the information set forth in the Pet Profile set forth above is true and correct, and do hereby unconditionally release, indemnify, waive, discharge

and agree to hold harmless the Township of Schaumburg and all of its officers and employees, from any loss, damage, liability and expense, including court costs and attorney fees, that may be incurred as a result of injuries, including death to persons or pets, or damage to property, directly or indirectly associated with the owner bringing his/her pet to the work place, whether caused by the negligence of other staff or guests, or otherwise.

Additionally, I am willing to accept that my pet may be the aggressor in a fight; willing and agree to accept responsibility for any costs incurred if my pet bites or injures another person or destroys individual or Township property, willing and agree to provide evidence of my homeowner's/renter's insurance policy if requested by management, and willing and agree to accept cues from co-workers about my pet's behavior, without defensiveness, if concerns are brought forward to me about my pet.

BY SIGNING THIS AUTHORIZATION AND RELEASE, THE PET OWNER EXPRESSLY ACKNOWLEDGES AND REPRESENTS that he/she has carefully read the foregoing terms and conditions, understands the contents thereof and signs voluntarily; he/she is at least eighteen (18) years of age and fully competent; and executes this Authorization and Release intending that he/she, his/her spouse and family members, and his/her heirs, assigns and personal representatives if deceased, be legally bound by same.

Employee, Pet Owner