

ORDINANCE NO. 2024-2025 #5
 AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE
 GENERAL TOWN FUND, GENERAL ASSISTANCE FUND AND MENTAL HEALTH BOARD FUND OF THE TOWN OF
 SCHAUMBURG FOR THE TAX YEAR 2024, COLLECTABLE IN 2025

NOW, THEREFORE, BE IT ORDAINED by the Supervisor and Board of Trustees of the Town of Schaumburg, Cook County, Illinois as follows:

Section 1: That the sum of SEVEN MILLION, NINE HUNDRED FORTY THOUSAND, ONE HUNDRED TWENTY DOLLARS (\$7,940,120) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Schaumburg Township as required by statute or voted by the people in accordance with the law.

Section 2: That should any part of the portion of this Ordinance be declared or adjudged invalid or unconstitutional, such declaration and adjudication shall be severable and shall affect only that part or portion only and shall not affect any other parts or provisions hereof.

Section 3: that the Town Clerk be and is hereby directed to file a certified copy of the Ordinance with the County Clerk of Cook County within the time specified by law.

Section 4: That this Ordinance shall be in full force and effect from and after its passage and approval according to law.

Section 5: That the amount levied for each object and purpose shall be as follows:

GENERAL TOWN FUND		2024-2025
<u>COMPENSATION OF TOWN OFFICERS</u>		<u>LEVY</u>
1111011 · Elected Officials Compensations	\$	107,863
TOTAL TOWN OFFICERS	\$	107,863
<u>ADMINISTRATION</u>		
1111110 · Salaries - Town Admin	\$	725,000
1221053 · Human Resources Consulting	\$	8,000
1222010 · Cafeteria Plan Administrations	\$	-
1261014 · Pre-Employment Screening	\$	6,000
1421010 · Legal Services	\$	25,000
1421030 · Accounting Services	\$	75,000
1524030 · Health/ Dental Insurance	\$	325,000
1524035 · Life/ Disability Insurance	\$	10,000
1524041 · Fed. Ins. Contrbtn. Act (FICA)	\$	44,950
1731010 · Office Supplies	\$	20,000
1731012 · Copiers	\$	10,000
1732000 · Office Equipment/Furnishing	\$	18,000

1935010 · Postage	\$	18,000
1141020 · Electric	\$	60,000
1141030 · Water	\$	12,000
1336010 · Telephone	\$	25,000
1333009 · Web Support	\$	20,000
1333010 · Internet Service	\$	-
1333014 · IT Services	\$	150,000
1542000 · Uniform Clothing Expense	\$	5,000
1742010 · Scavenger Service	\$	10,000
1742020 · Fire/ Security System	\$	8,500
1742030 · Maintenance Equipment	\$	50,000
1742041 · Maintenance Contracts	\$	86,000
1550110 · Travel	\$	5,000
1151010 · Vehicle Maintenance	\$	5,000
1361012 · Special Events Miscellaneous	\$	30,000
1361015 · Veterans Recognition Expenses	\$	10,000
1561015 · Safety Programs	\$	3,000
1561100 · Special Accomodations	\$	7,500
1762011 · Professional Improvments Town Other	\$	125,000
1921075 · IMRF	\$	51,548
1699900 · Contingency	\$	50,000
TOTAL ADMINISTRATION	\$	1,998,498

ASSESSORS OFFICE

1212010 · Salaries - Assessor	\$	333,375
1233014 · Computer Maintenance County	\$	1,000
1550121 · Transportation/ Mileage Asses	\$	750
1662011 · Professional Improvements	\$	8,000
1431010 · Office Supplies	\$	2,000
1432010 · Office Equipment	\$	750
1534010 · Printing/ Publishing	\$	500
1799900 · Contingency	\$	500
1835010 · Postage	\$	500
1514030 · Health/Dental Insurance	\$	33,000
1514035 · Life/Disability Insurance	\$	5,000
1514037 · IMRF Expense	\$	18,842
1514038 · Medicare Insurance	\$	3,843
1514041 · FICA	\$	16,430
1514042 · Unemployment	\$	1,500
TOTAL ASSESSOR	\$	425,989

DISABILITY/SENIOR SERVICES

1999900 · Contingency	\$	1,000
1950140 · Transportation/ Mileage	\$	2,000
1361010 · Programs	\$	80,000
1361011 · Client Assistance	\$	4,000
1361200 · Interpreting Services	\$	8,000
1114110 · Salaries - Disability	\$	618,537
1433017 · Software	\$	15,000
1662010 · Professional Imprv	\$	8,000
1531010 · Office Supplies	\$	1,000
1634010 · Printing/ Publishing	\$	26,000
1635010 · Postage	\$	12,000
1114030 · Health/Dental Insurance	\$	100,000
1114035 · Life/Disability Insurance	\$	10,000
1114036 · IMRF Expense	\$	39,816
1114038 · Medicare Insurance	\$	8,120
1114041 · FICA	\$	34,810
1114042 · Unemployment	\$	11,894
TOTAL DISABILITY/SENIOR SERVICES	\$	980,177

COMMUNITY RELATIONS

1734010 · Town Crier	\$	110,000
1734011 · Printing	\$	5,000
1734013 · Web Suport	\$	10,000
1762020 · Public Relations	\$	13,000
1362019 · Contingency	\$	1,000
1362020 · Subsccriptions	\$	3,000
1762050 · Intern	\$	-
TOTAL COMMUNITY RELATIONS	\$	142,000

TRANSPORTATION

1514010 · Salaries - Transportation	\$	710,790
1950150 · Transportation Mileage	\$	400
1962011 · Professional Improvement	\$	1,000
1351010 · Fuel	\$	60,000
1351011 · Bus Maintenance & Supplies	\$	85,000
1351020 · Communications	\$	2,000
1261040 · Employee Screening	\$	2,500
1999910 · Contingency	\$	5,000
1131010 · Office Supplies	\$	400
1132010 · Equipment	\$	500
1242000 · Uniform Expense	\$	1,200
1333017 · Transportation Software	\$	4,600
6935011 · Postage	\$	100
1514030 · Health/Dental Insurance	\$	60,165
1514035 · IMRF Expense	\$	10,000
1514036 · 401a Contribution	\$	48,926
1514038 · Medicare Insurance	\$	9,570
1514041 · FICA	\$	40,920
1514042 · Unemployment	\$	14,124
TOTAL TRANSPORTATION	\$	1,057,195

HUMAN SERVICES

1193010 · Total Contractual Services	\$	173,500
TOTAL HUMAN SERVICES	\$	173,500
TOTAL TOWN FUND	\$	4,885,222

Section 6 GENERAL ASSISTANCE FUND

<u>ADMINISTRATION</u>		
2114010 · Salaries - GA	\$	333,541
2261020 · Employee Screening - G.A.	\$	200
2261021 · Client Screening - GAO	\$	100
2524030 · Health Dental Life Disability Ins	\$	58,658
2524050 · Catastrophic Ins For Home Relf	\$	-
2831010 · Office Supplies	\$	10,000
2832010 · Pantry Equipment	\$	10,000
2935010 · Postage	\$	1,000
2733017 · Data Proc Software & Maint	\$	8,400
2550110 · Transportation / Mileage	\$	1,500
2851010 · Fuel	\$	2,000
2851013 · New Vehicle	\$	2,500
2762010 · Professional Improvement	\$	2,500
2021075 · IMRF Expense	\$	41,594
2091050 · GA Appeal	\$	500
2321051 · Contingency	\$	1,000
TOTAL ADMINISTRATION	\$	473,492
<u>SPECIAL ASSISTANCE</u>		
2761010 · Special Assistance	\$	100,000
TOTAL SPECIAL ASSISTANCE	\$	100,000
<u>HOME RELIEF - GENERAL ASSISTANCE</u>		
2970011 · Food	\$	9,230
2970012 · Shelter	\$	60,000
2970013 · Utilities	\$	12,000
2970016 · Personal Essentials	\$	2,880
2970018 · Medical Care	\$	5,000
2970020 · Transportations	\$	10,800
2972000 · Burial Expenses	\$	2,056
2973000 · Vocational Service	\$	3,000
TOTAL HOME RELIEF	\$	104,966
<u>HOME RELIEF EMERGENCY SERVICE</u>		
2171012 · Shelter EA	\$	60,000
2171013 · Utilities EA	\$	40,000
2171017 · Prescription Other EA	\$	1,000
2171026 · Transportation	\$	100
2198017 · NW Comm Health Care Mob Dent	\$	25,000
TOTAL HOME RELIEF EMERGENCY SERVICE	\$	126,100
 TOTAL GENERAL ASSISTANCE FUND	\$	 804,558

Section 7 MENTAL HEALTH BOARD FUND

ADMINISTRATION

5045000 · Schaumburg Twsp Services	\$	4,500
5045001 · Legal Services	\$	8,000
5045002 · Professional Development	\$	1,000
5047004 · Medicare	\$	2,175
5047400 · Fed Ins Contrbn Acct (FICA)	\$	9,300
5047000 · Salaries - MHB	\$	150,000
5047001 · Health Dental Life Disability Ins	\$	30,000
5047002 · Unemployment	\$	310
5047003 · IMRF	\$	7,110
5046000 · Travel	\$	1,000
5046001 · Office Supplies	\$	2,500
5046002 · Postage	\$	1,000
5046003 · Data Proc Software & Maint	\$	4,500
5046004 · Community Relations	\$	3,000
5046005 · Member Dues	\$	5,050
5046006 · Prf Needs Assessment	\$	20,000
5046007 · Special Eents	\$	12,000
5046008 · Printing	\$	2,000
TOTAL ADMINISTRATION	\$	263,445

CONTRACTUAL

5761010 · Agency Contractual	\$	1,751,791
TOTAL CONTRACTUAL	\$	1,751,791
TOTAL MENTAL HEALTH BOARD FUND	\$	2,015,236

Section 8: GENERAL TOWN FUND SPECIAL TAX LEVIES

1421020 · Auditing	\$	7,114
1524000 · State Unemployment Insurance	\$	11,079
1524010 · Worker's Compensation Insurance	\$	24,158
1524020 · Property/ Casualty Insurance	\$	131,446
1524040 · Medicare/Social Security	\$	34,745
TOTAL TOWN SPECIAL TAX LEVIES	\$	208,542

Section 9: GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES

2421020 · Auditing	\$	5,006
2524000 · State Unemployment Insurance	\$	3,254
2124040 · Medicare/Social Security	\$	18,301
TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES	\$	26,562

Section 10: Special Police District Levv

Township Special Police District for Unincorporated Area Only per 60ILCS 5/4-28	\$	-
TOTAL SPECIAL POLICE DISTRICT LEVY	\$	-

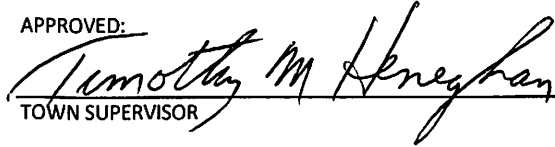
Section 11: SUMMARY

I. GENERAL TOWN FUND	\$	4,885,222
II. GENERAL ASSISTANCE FUND	\$	804,558
III. MENTAL HEALTH BOARD FUND	\$	2,015,236
IV. SPECIAL TAX LEVIES		
A. TOTAL TOWN SPECIAL TAX LEVIES	\$	208,542
B. TOTAL GENERAL ASSISTANCE FUND SPECIAL TAX LEVIES	\$	26,562
C. TOTAL SPECIAL POLICE DISTRICT LEVIES	\$	-
GRAND TOTALS	\$	7,940,120

VOTES:

AYES: 4
NAYS: 0
ABSENT: 1
PASS: Yes

APPROVED:


TOWN SUPERVISOR

ATTEST:


TOWN CLERK

PASSED this 18th day of December 2024
APPROVED this 18th day of December 2024
PUBLISHED this 18th day of December 2024, in pamphlet form.

COUNTY OF COOK
STATE OF ILLINOIS

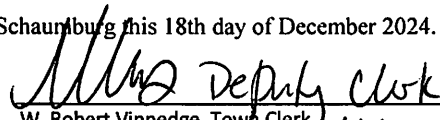
CERTIFICATE

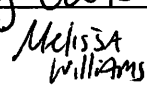
I, **W. Robert Vinnedge** being the duly qualified Clerk of the Township of Schaumburg, Cook County, Illinois, do hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance No. 2024-2025 #05 entitled:

AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR THE GENERAL TOWN FUND, GENERAL ASSISTANCE FUND AND THE MENTAL HEALTH BOARD FUND OF THE TOWN OF SCHAUMBURG FOR THE TAX YEAR 2024, COLLECTABLE IN 2025

Passed and approved by the Supervisor and Board of Trustees of the Township of Schaumburg at a Board meeting properly noticed and held on the 18th day of December 2024, and on file in my custody.

WITNESS MY HAND and corporate seal of said Township of Schaumburg this 18th day of December 2024.


W. Robert Vinnedge, Town Clerk
Township of Schaumburg


Melissa Williams

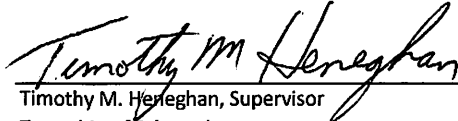
(SEAL)

COUNTY OF COOK
STATE OF ILLINOIS

I, **Timothy M. Heneghan**, do hereby certify I am the duly qualified and acting Supervisor of the Township of Schaumburg, Cook County, Illinois.

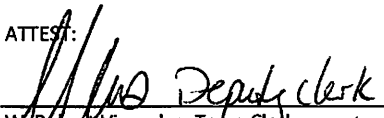
I do further certify that the Township of Schaumburg has complied with all applicable provisions of Section 18-60 through 18-85 of the Truth in Taxation Law (35 ILCS 200/18-60 through 18-85) in connection with the Township of Schaumburg General Town Fund, General Assistance Fund and Mental Health Board Fund 2024 Tax Levy Ordinance.

In witness whereof, I hereunto affix my official signature at office of the Township of Schaumburg, Cook County, Illinois the 18th day of December 2024.



Timothy M. Heneghan, Supervisor
Township of Schaumburg

ATTEST:



W. Robert Vinnedge, Town Clerk
Township of Schaumburg

