



**Schaumburg Township
Mental Health Board – Regular Meeting
Agenda**

August 5, 2025 7:00 pm

Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome
- II. Roll Call
- III. Public Comment (Limit to 3 minutes)
- IV. Approval of Minutes – For Action
 - a. July 1, 2025 Regular Board Meeting
- V. Reports
 - a. Executive Director’s Report
 - b. June Finance Report
- VI. Old Business – For Discussion/For Action
 - a. Strategic Plan
- VII. New Business – For Discussion/For Action
 - a. FY25 Annual Report
 - b. FY27 Grant Application
- VIII. Approval of Monthly Expenses
 - a. MHB Warrant: 6/28/25
- IX. Board Member Comments
- X. Next Meeting: September 2, 2025 at 7pm
- XI. Adjournment



**Schaumburg Township
Mental Health Board – Regular Meeting
Minutes**

July 1, 2025, 7:00 pm

Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome** – President Bob Ogilvie called the meeting to order at 7:00pm. Pledge of Allegiance was recited.
- II. Roll Call** - Members present: Bob Ogilvie, Lauren Saternus, Joanmarie Wermes, Megan Stenberg, Trustee Holly Fath, MaryAnn Ogilvie
Members absent: Binoy Thomas (excused)
Executive Director present: Quinette Hobson-Robb
Bob introduced and welcomed newly-elected Trustee Holly Fath to the MHB.
- III. Public Comments**
None
- IV. Approval of Minutes**
Joanmarie made a motion to approve the minutes of the June 6, 2025 meeting. Lauren seconded the motion. The motion was unanimously approved by roll call vote.
- V. Reports**
 - A. Executive Director’s report. See attached. Quinette reported that Northwest CASA refunded the full amount of money lent to them by the MBH to support their move to Schaumburg.
 - B. May Finance Report was reviewed by Quinette.
 - C. Quinette reported that the majority of funded agencies have been compliant in meeting reporting requirements. Only a couple of agencies needed reminders.
 - D. Quinette will find out what education is done in School Districts 54 and 211 regarding mental health and signs of suicide.
- VI. Old Business**
 - A. Strategic Plan. Quinette presented the draft of MHB’s 1- and 3-year plans, using a new Township computer program that is user- and reader-friendly. These plans were created by integrating ideas generated by MHB members into the previously-designed plans. Three priority areas were identified: 1) Improve access to services for behavioral health and intellectual/developmental disabilities; 2) Increase collaboration amongst community resources; and 3) Enhance awareness, education, and stigma reduction in the community. Board members agreed with these plans. Quinette will enter goal dates for each goal in the plans and present to the MHB at the August meeting. The subsequent 3-year plan will begin in 2027.

VII. New Business

- A. Joanmarie nominated Lauren Saturnus for Vice President. No other nominations were made. Lauren Saturnus was elected by unanimous roll call vote.
- B. Quinette reviewed the Open Meetings Act (OMA) training policy. Lauren made a motion to accept this policy and to name Quinette as the MHB OMA Designee. Joanmarie seconded the motion. Motion was carried by unanimous roll call vote.
- C. Quinette summarized the contract between the Schaumburg Township Mental Health Board and ReferralGPS, which was agreed upon by the attorneys of both parties after many discussions. ReferralGPS will be paid quarterly. Bob made a motion to accept the contract and put it into motion. Holly seconded the motion. Motion was carried by unanimous roll call vote.

VIII. Finance

- A. Warrant for 5/31/25 – 6/27/25 for \$141,918.52. Lauren made a motion to pay the warrant. MaryAnn seconded the motion. Motion was unanimously approved by roll call vote.

IX. Board Member Comments – None

X. Next Meeting Date – August 5, 2025, at 7:00pm.

XI. Adjournment – Joanmarie made a motion to adjourn the meeting. Bob seconded the motion. All members approved by roll call vote. Meeting was adjourned at 8:00pm.



Executive Director Report | June 2025

May 2025 funded provider report attached.

Attended ACMHAI Legislative Committee meeting.

Attended partner meeting for WINGS grant opportunity – U.S. DOJ Office on Violence Against Women: Creating Safer Communities for Youth grant.

Continued to support Bridge's Community Care Team

Worked on MHB Strategic plan, including compiling Board input and draft plan.

Recorded podcast (Mental Health Minute) with Kris Salyards to highlight Mental Health Boards.

Participated in meeting for Regional Behavioral Health Collaborative: Region 7 Suburban Northwest – RBHC is in early stages of development under Regional Behavioral Health Strategic Plan for Cook County.

Met with Director Cordes and local therapist regarding offering drop-in services at the Township.

Completed annual OMA training.

Had planning meeting for upcoming podcast appearance with Love Local Chicagoland

Worked on next steps for ReferralGPS partnership

Upcoming Events:

Northwest Fourth-Fest | 4th of July Parade | Friday, July 4 | 9am | Illinois Blvd – Hoffman Estates

DSS Summer Celebration | Saturday, July 12 | 10am | Poplar Creek Bowling – Hoffman Estates



Executive Director Report | July 2025

June 2025 funded provider report attached.

Attended meeting regarding KYC Juvenile Justice Grant.

Submitted OMA designee to the Illinois Public Access Counselor.

Met with D211 regarding coordination of services and use of ReferralGPS.

Finalized MHB Strategic plan.

Recorded podcast (Love Local Chicagoland) with Jason Stallard.

Worked with Advance Preschool for coordination of STCN virtual program development.

Met with Human Services Director from City of Rolling Meadows to discuss needs and possible program development.

Gave Coordinated Care Team from Bridge Youth and Family Services a tour of the Township to cover available services. Held meeting to discuss updates to CCT and the need for an MOU to assist with partnerships.

Completed MHB FY25 Annual Report.

Site visit with Associates in Behavioral Healthcare.

STCN meeting with STDL to discuss partnership on STCN virtual program offerings.

Updated FY27 contract application to streamline process for applicants, MHB, and finance team.

Upcoming Events:

Community Cruze Night | 2346 Higgins Rd, Hoffman Estates | August 16 | 4 – 8pm

Septemberfest | 201 Schaumburg Ct, Schaumburg | August 30 – September 1

Township of Schaumburg
Profit and Loss Budget vs Actual - MHB

	June	YTD	Budget	\$ Over Budget	% of Budget
Income					
50 · MHB Fund - Revenue					
5051012 · Propert Tax	3,197.43	1,052,844.57	2,000,000.00	-947,155.43	52.64%
Total 50 · MHB Fund - Revenue	3,197.43	1,052,844.57	2,000,000.00	-947,155.43	52.64%
Expense					
50 · MHB Expenditures					
Admin					
5045000 · Schaumburg Township Services	-	-	4,500.00	-4,500.00	0.0%
5045001 · Legal Services	1,842.10	6,427.40	12,500.00	-6,072.60	51.42%
5045002 · Professional Development	-	-	2,500.00	-2,500.00	0.0%
Total 50 Admin Expense	1,842.10	6,427.40	19,500.00	-13,072.60	32.96%
Commodities					
5046000 · Travel	-	147.22	1,000.00	-852.78	14.72%
5046001 · Office Supplies	635.25	961.28	2,500.00	-1,538.72	38.45%
5046002 · Postage	-	-	1,000.00	-1,000.00	0.0%
5046003 · Equipment/Database	9,750.00	9,750.00	16,500.00	-6,750.00	59.09%
5046004 · Community Relations	-	176.96	1,500.00	-1,323.04	11.8%
5046005 · Member Dues	-	5,000.00	6,000.00	-1,000.00	83.33%
5046006 · Prof Needs Assessment	-	-	20,000.00	-20,000.00	0.0%
5046007 · Special Events	-	50.08	3,000.00	-2,949.92	1.67%
5046008 · Printing	-	-	2,000.00	-2,000.00	0.0%
Total 50 · Commodities - Expense	10,385.25	16,085.54	53,500.00	-37,414.46	30.07%
Salaries/Benefits					
5047000 · Salaries	6,086.40	29,213.00	90,000.00	-60,787.00	32.46%
5047001 · Insurance	-	4,806.29	30,000.00	-25,193.71	16.02%
5047002 · Unemployment	-	-	310.00	-310.00	0.0%
5047003 · IMRF	645.90	2,322.38	7,110.00	-4,787.62	32.66%
5047004 · Social Security/Medicare	497.52	2,021.91	7,650.00	-5,628.09	26.43%
Total 50 · Salaries/Benefits - Expense	7,229.82	38,363.58	135,070.00	-96,706.42	28.4%
Contingency					
5049000 · Contingency	-	-	50,000.00	-50,000.00	0.0%
Service Contracts					
5048000 · Service Contracts	50,209.18	390,934.55	1,750,000.00	-1,359,065.45	22.34%
Total 50 · MHB Fund - Expense	69,666.35	451,811.07	2,008,070.00	-1,556,258.93	22.5%
Net Income	(66,468.92)	601,033.50	(8,070.00)	609,103.50	

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07/08/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through June 2025

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5045 - MHB ADMIN					
5045001 - Legal Service					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,957.50
Bill	05/19/2025	473-0...	Airdo Werwas, LLC	April 2025 Legal Fees	2,627.80
Bill	06/16/2025	473-0...	Airdo Werwas, LLC	May 2025	1,842.10
Total 5045001 - Legal Service					6,427.40
Total 5045 - MHB ADMIN					6,427.40
5046 - MHB COMMODITIES					
5046000 - Travel					
Bill	05/05/2025	4/30/25	FNBO - 4421	Bank of Springfield- Parking for ACMHAI meetings	7.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Doubletree- Hotel for ACMHAI meetings	140.22
Total 5046000 - Travel					147.22
5046001 - Office Supplies					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1.54
Bill	05/05/2025	4/30/25	FNBO - 4421	CEL Riverwoods- Art for MHB space	250.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Walmart- Office supplies for MHB space	74.49
Bill	06/16/2025	100915	The Finer Line, Inc.	Board member name plates	117.24
General Journal	06/19/2025	AP ch...		AP checks	518.01
Total 5046001 - Office Supplies					961.28
5046003 - Equipment/Database					
Bill	06/03/2025	185441	Summittable	grant management system	9,750.00
Total 5046003 - Equipment/Database					9,750.00
5046004 - Community Relations					
General Journal	04/30/2025	Beg Bl...		Beg Balance	176.96
Total 5046004 - Community Relations					176.96
5046005 - Member Dues					
Bill	05/05/2025	25-1037	ACMHAI	2025 Membership dues	5,000.00
Total 5046005 - Member Dues					5,000.00
5046007 - Special Events					
Bill	05/05/2025	4/30/25	FNBO - 4421	Crown Awards- Board member registration	50.08
Total 5046007 - Special Events					50.08
Total 5046 - MHB COMMODITIES					16,085.54
5047 - MHB SALARIES/BENEFITS					
504700 - MHB Salaries					
General Journal	04/30/2025	Beg Bl...		Beg Balance	13,097.00

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07/08/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through June 2025

Type	Date	Num	Name	Memo	Amount
General Journal	05/31/2025	May Pysl		MHB Payroll May 25	10,029.60
General Journal	06/30/2025	June ...		MHB Payroll June	6,086.40
Total 504700 - MHB Salaries					29,213.00
5047001 - Insurance					
General Journal	04/30/2025	Beg Bl...		Beg Balance	4,806.29
Total 5047001 - Insurance					4,806.29
5047003 - IMRF					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,225.16
General Journal	05/31/2025	May Pysl		MHB Payroll May 25	451.32
General Journal	06/30/2025	June ...		MHB Payroll June	645.90
Total 5047003 - IMRF					2,322.38
5047004 - Social Sec/Medicare					
General Journal	04/30/2025	Beg Bl...		Beg Balance	778.11
General Journal	05/31/2025	May Pysl		MHB Payroll May 25	746.28
General Journal	06/30/2025	June ...		MHB Payroll June	497.52
Total 5047004 - Social Sec/Medicare					2,021.91
Total 5047 - MHB SALARIES/BENEFITS					38,363.58
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
General Journal	04/30/2025	Beg Bl...		Beg Balance	213,837.92
Bill	05/05/2025	March...	Associates in Behav...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 CILA Service Contract	2,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 Community Day Services	833.33
Bill	05/05/2025	March...	Northwest Center A...	March 2025 Service Contract	7,083.33
Bill	05/05/2025	March...	Ray Graham Associ...	March 2025 Service Contract	4,583.33
Bill	05/05/2025	March...	Sanjeevani 4 U	March 2025 Service Contract	10,000.00
Bill	05/05/2025	March...	Special Leisure Serv...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	April 2...	Partners for Our Co...	April 2025 Service Contract	1,041.67
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Safe From The Start	833.33
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Mental Health Services	833.33
Bill	05/12/2025	March...	Resources for Com...	March 2025	333.33
Bill	05/19/2025	April 2...	Clearbrook	April 2025 CILA	2,000.00
Bill	05/19/2025	April 2...	Clearbrook	April 2025 Pursuit	833.33
Bill	05/19/2025	April 2...	Doc B, PLLC	April 2025	3,262.50
Bill	05/19/2025	April 2...	Fellowship Housing ...	April 2025	1,833.33
Bill	05/19/2025	April 2...	GiGi's Playhouse	April 2025	2,083.33
Bill	05/19/2025	April 2...	Northwest Center A...	April 2025	7,083.33
Bill	05/19/2025	April 2...	The Share Program	April 2025	4,166.67
Bill	05/19/2025	April 2...	Wings Program, Inc.	April 2025	1,500.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Mentoring and Community Support Services	7,752.91
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Outpatient Therapy Services	30,295.83

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07/08/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through June 2025

Type	Date	Num	Name	Memo	Amount
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Psychiatric Services	16,746.25
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Intensive Recovery Group Services	3,229.16
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Crisis Intervention Services	3,330.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Clinical Substance Use Prevention and Recov...	3,229.16
Bill	06/03/2025	June 2...	The Bridge Youth & ...	June 2025	6,250.00
Bill	06/03/2025	June 2...	Associates in Behav...	June 2025	4,000.00
Bill	06/03/2025	June 2...	Little City Foundation	June 2025	3,750.00
Bill	06/03/2025	June 2...	Life Span	June 2025	2,083.33
Bill	06/03/2025	June 2...	Ray Graham Associ...	June 2025	4,583.33
Bill	06/03/2025	June 2...	St. Mary's Serv dba ...	June 2025	2,358.00
Bill	06/03/2025	June 2...	Teen Parent Connec...	June 2025	1,651.56
Bill	06/16/2025	May 2...	Doc B, PLLC	May 2025	1,800.00
Bill	06/16/2025	Safe F...	Children's Advocacy...	Safe From The Start May 2025	833.33
Bill	06/16/2025	Mental...	Children's Advocacy...	Mental Health Services May 2025	833.33
Bill	06/16/2025	May 2...	Fellowship Housing ...	May 2025	1,833.33
Bill	06/16/2025	May 2...	St. Mary's Serv dba ...	May 2025	2,358.00
Bill	06/16/2025	May 2...	Partners for Our Co...	May 2025	1,041.67
Bill	06/16/2025	May 2...	Ray Graham Associ...	May 2025	4,583.33
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Outpatient Therapy Services	30,295.83
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Mentoring and Community Support Services	7,752.91
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Intensive Recovery Group Services	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Crisis Intervention Services	3,330.00
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Clinical Substance Use Prevention and Recovery	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Psychiatric Services	16,746.25
Bill	06/16/2025	May 2...	Northwest Center A...	May 2025	7,083.33
Bill	06/16/2025	May 2...	The Share Program	May 2025	4,166.67
Bill	06/16/2025	May 2...	Wings Program, Inc.	May 2025	1,500.00
Bill	06/23/2025	May 2...	The Bridge Youth & ...	May 2025 service contract	6,250.00
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Community Day Svcs PURS...	833.33
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Residential services	2,000.00
Bill	06/23/2025	May 2...	GiGi's Playhouse	May 2025 service contract	2,083.33
Bill	06/23/2025	May 2...	Little City Foundation	May 2025 service contract	3,750.00
Deposit	06/24/2025		Northwest Center A...	New building - Capital loan repayment	-80,000.00
Total 5048000 - Service Contracts					390,934.55
Total 5048 - MHB SERVICE CONTRACTS					390,934.55
Total 504 - MHB Expenditures					451,811.07
TOTAL					451,811.07

#	Level	Name	FY25	FY26	FY27
			3/1/24 - 2/28/25	3/1/25 - 2/28/26	3/1/26 - 2/28/27
1	Priority Area	Improve Access to Services for Behavioral Health & Intellectual/Developmental Disabilities			
1.1	Goal	Continuously assess community needs related to behavioral health and intellectual/developmental disabilities			
1.1.1	Initiative	Develop a needs assessment framework that includes ongoing data collection		X	
1.1.2	Initiative	Identify methods for wide distribution amongst diverse demographics		X	
1.1.3	Initiative	Analyze and consider needs assessment data when reviewing MHB plans			X
1.1.4	Initiative	Research consultants to conduct a professional needs assessment		X	
1.2	Goal	Identify available community resources			
1.2.1	Initiative	Determine the array and nature of services currently available in the community		X	
1.2.2	Initiative	Identify gaps in funded services and avoid funding duplicated services		X	
1.2.3	Initiative	Proactively fill identified gaps through targeted funding opportunities			X
1.3	Goal	Mitigate the access barriers residents are experiencing			
1.3.1	Initiative	Language/Cultural Barrier: Prioritize funding for agencies that offer multilingual and multicultural services		X	X
1.3.2	Initiative	Transportation Barrier: Advocate for increased transportation options for residents to access BH and IDD services	X		
1.3.3	Initiative	Cost/Insurance Barrier: Explore opportunities to offer assistance with resource navigation and financial support	X	X	
2	Priority Area	Increase Collaboration Amongst Community Resources			
2.1	Goal	Build a provider network composed of community resources			
2.1.1	Initiative	Host quarterly meetings for providers to create space for networking and collaboration		X	X
2.1.2	Initiative	Implement a 'no wrong door' approach amongst network of providers			X
2.2	Goal	Engage with the school system to improve coordination of services for youth (and their families)			
2.2.1	Initiative	Start Schaumburg Township Children's Network to navigate coordination with school system and community providers	X		
2.2.2	Initiative	Collaborate with D54 and D211 to identify supports needed outside of the school system	X	X	X
2.2.3	Initiative	Collaborate with community agencies to fill gaps and provide community-based supports	X	X	X
2.3	Goal	Engage with local agencies to increase coordinated efforts in addressing community needs			
2.3.1	Initiative	Collaborate with Villages within the Township to identify community needs and develop solutions to address identified needs		X	X
2.3.2	Initiative	Collaborate with Cook County to improve accessibility, communication, and problem-solving efforts.		X	X
2.3.3	Initiative	Collaborate with neighboring MHBs	X	X	X
3	Priority Area	Enhance Awareness, Education, and Stigma Reduction in the Community			
3.1	Goal	Highlight local MH, SUD, and I/DD resources			
3.1.1	Initiative	Develop a communications plan to improve information sharing with various stakeholders		X	
3.1.2	Initiative	Implement communications plan			X
3.1.3	Initiative	Develop a resource guide with identified community resources			X
3.1.4	Initiative	Widely distribute the resource guide within the community			X
3.3	Goal	Fund and/or support prevention and community education activities			
3.3.1	Initiative	Identify and offer community education opportunities relating to MH, SUD, and IDD			X
3.4	Goal	Host public-facing events to increase awareness of available services			
3.4.1	Initiative	Partner with STDL to host Minds Matter mental health fair	X	X	X
3.4.2	Initiative	Host 2 additional public facing events by FY27		X	X

FY 25 | ANNUAL REPORT



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About Us

Board Members

President: Robert Ogilvie
Vice President: Kathleen Reed
Secretary: MaryAnn Ogilvie

Ken Haycock (term end 4/2024)
Gina Raza
Joanmarie Wermes
Binoy Thomas (appointed 4/2024)

Trustee Liaison: Lauren Saternus



Remembering Mental Health Board Member
Ken Haycock

In April 2024, the Mental Health Board was devastated by the passing of founding board member, Ken Haycock. Ken was an enthusiastic member and passionate advocate for mental health services. In his short time on the Board, he made a big impact by being an instrumental force in obtaining a free Narcan dispenser at the Township in partnership with the Kenneth Young Center. Ken's affable personality has been a sorely missed presence on the board.

The Township of Schaumburg Mental Health Board (MHB) was established in 2022 following the passing of a township-wide ballot referendum. The MHB oversees an annual levy to provide services related to mental health, developmental disabilities, and substance use disorders (MHB Service Areas).

As mandated by the Illinois Community Mental Health Act (405 ILCS 20, et al.), the MHB is required to do the following as they relate to MHB Service Areas:

- Identify the needs within the Township.
- Consult agencies providing local services.
- Disburse funds for direct services.
- Submit a written plan and annual reporting for community services.
- Meet at least quarterly to execute the functions of the Mental Health Board.

Meetings are held on the first Tuesday of the month. Meetings are open to the public.

Mission

To promote affordable access to treatment, prevention and services related to mental health, developmental disabilities and substance use disorders for all Schaumburg Township residents through leadership, education, and funding.

Vision

To witness Schaumburg Township residents with mental health concerns, developmental disabilities, and substance used disorders experience significant improvement in the quality of their lives.

Values

Accountability: Be responsible to, and a reflection of, the residents we serve.

Good Stewardship: To ensure grants awarded have maximum impact.

Inclusion: So that age, race, ethnicity, language, gender, orientation, stigma, or finances are not barriers to accessing mental health care in Schaumburg Township.

Staff

Executive Director: Quinette Hobson-Robb

Hired April 2024

Finances

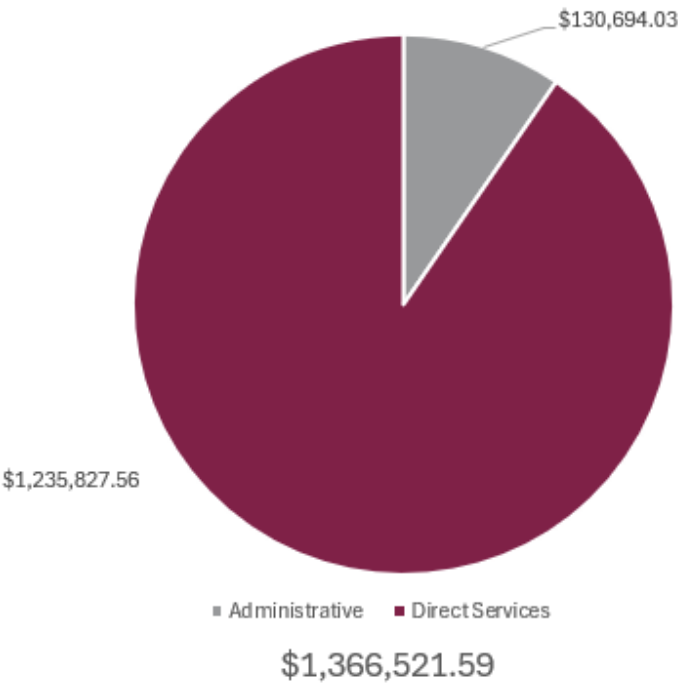
Revenue

Mental Health Fund Revenue	
Property Tax	\$2,075,693.19
Donations	\$210.00
Total Revenue	\$2,075,903.19

Thank you

Kimberly Szymanski
Linda & Joe Perrotto
The Woods Family

We appreciate your generous donations to the Mental Health Board in memory of Ken Haycock.



Expenses

Mental Health Fund Expenditures	
Schaumburg Township Services	\$4,500.00
Legal Service	\$10,033.40
	\$14,533.40
Travel	\$315.51
Office Supplies	\$960.67
Postage	\$14.60
Equipment/Database	\$14,117.45
Member Dues	\$500.00
Special Events	\$794.71
Printing	\$153.50
	\$16,856.44
MHB Salaries	\$60,709.62
Insurance	\$25,382.47
Unemployment	\$96.52
IMRF	\$5,951.75
Social Security/Medicare	\$7,163.83
	\$99,304.19
Service Contracts	\$1,235,827.56
	\$1,235,827.56
Total Expenditures	\$1,366,521.59

The Mental Health Board prioritizes keeping their administrative expenses low to ensure the community mental health fund has the greatest impact on services available to residents.

We are proud to report that **90.4%** of funds were spent on service contracts to benefit Schaumburg Township residents.

Funded Providers

FY25 Funded Providers (Service Contracts)

In FY25, the Mental Health Board provided grants to:

- 24 agencies and 1 consultant
 - 17 agencies provided behavioral health services (mental health and substance use disorders)
 - 7 agencies provided services for individuals with intellectual & developmental disabilities
 - 1 consultant established the Schaumburg Township Children's Network

Agency	Service Area	Award	Rcvd	Residents Served	Hours Provided
Advance Preschool	MH	\$30,000	\$14,400	126	1,067
Boys and Girls Club of Elgin	MH	\$10,000	\$10,000	76	9,741
Bridge Youth and Family Services	MH	\$7,500	\$7,500	25	84.5
Center for Enriched Living	I/DD	\$5,000	\$5,000	14	4,200
Children's Advocacy Center (CAC)	MH	\$17,000	\$17,000	211	704
Clearbrook	I/DD	\$33,720	\$33,720	808	328,999
Gigi's Playouse	I/DD	\$15,000	\$15,000	306	11,291.06
Kenneth Young Center	MH / SUD	\$775,000	\$774,996	1,213	25,221
Life Span	MH	\$25,000	\$25,000	22	320.25
Little City Foundation	I/DD	\$35,170	\$35,170	59	42,268.55
NAMI - Schaumburg	MH	\$5,000	\$2,500	255	454
Northwest CASA	MH	\$75,000	\$75,000	35	210
Partners for Our Communities	MH	\$12,500	\$12,500	194	771
Ray Graham Association	I/DD	\$55,000	\$55,000	259	260
Resources for Community Living	I/DD	\$4,000	\$4,000	2	173.5
Roselle Police Dept.	MH	\$5,000	\$5,000	97	97
Sanjeevani4U	MH	\$10,000	\$10,000	257	70
Schaumburg Police Dept.	MH	\$10,000	\$10,000	6	30
SHARE	SUD	\$50,000	\$50,000	34	643
Special Leisure Services Foundation	I/DD	\$5,000	\$5,000	291	16,239
Teen Parent Connection	MH	\$25,000	\$3,504	2	86
WINGS	MH	\$7,000	\$7,000	88	340.13
6-month Contracts (Sept - Feb)					
Associates in Behavioral Healthcare	MH / SUD	\$10,000	\$10,000	36	349.5
Fellowship Housing Corporation	MH	\$5,000	\$5,000	66	2,140
Consultant					
Doc B, PLLC	Consultant (MH)	\$46,800	\$43,538	x	x
24 agencies (&1 consultant)	Total	\$1,231,890	\$1,235,827.5	4,482	445,759.49
17 agencies	BH - MH/SUD		\$1,039,404	2,743	42,328.38
7 agencies	I/DD		\$152,890	1,739	403,431.11

Impact

4,482
Residents Served

2,743 Received behavioral health services

1,739 Received I/DD services

Behavioral Health
Hours **42,328**

I/DD Service
Hours* **403,431**

*Includes Day Programming

445,759
Service Hours Provided

Thank you

The Mental Health Board would like to extend a heartfelt thank you to our community partners who work tirelessly to serve our residents! Without you, this work would not be possible. Your passion and commitment to serve does not go unnoticed. We are grateful for our many dedicated partners that make a real difference in our community!

Community Partners

How to get in touch with MHB funded providers

Agency	Address	Phone
Advance Preschool	2320 W Higgins Rd Hoffman Estates, IL 60169	847-885-4983
Associates in Behavioral Healthcare	1375 E Schaumburg Rd, Ste 120 Schaumburg, IL 60193	English: 847-791-4384 Spanish: 815-219-9849
Boys and Girls Club of Elgin	231 Civic Dr Schaumburg, IL 60193	331-235-1353
Bridge Youth and Family Services	721 S Quentin Rd, Ste 103 Palatine, IL 60067	847-359-7490 Crisis: 847-776-3720
Center for Enriched Living	280 Saunders Rd Riverwoods, IL 60015	847-948-7001
Children's Advocacy Center (CAC)	640 Illinois Blvd Hoffman Estates, IL 60169	847-885-0100
Clearbrook	1835 West Central Rd Arlington Heights, IL 60005	847-870-7711
Fellowship Housing Corporation	2500 W Higgins Rd, Ste 360 Hoffman Estates, IL 60169	547-882-2511
Gig's Playouse	2350 W Higgins Rd Hoffman Estates, IL 60169	847-885-7529
Kenneth Young Center	1001 Rohlwing Rd Elk Grove Village, IL 60007	847-524-8800 Crisis: 847-383-0406
Life Span	701 Lee St, Ste 701 Des Plaines, IL 60016	847-824-0382
Little City Foundation	1760 W Algonquin Rd Palatine, IL 60067	847-358-5510
NAMI - Schaumburg	various satellite locations	namiegsch@yahoo.com
Northwest CASA	415 W Golf Rd, Ste 47 Arlington Heights, IL 60005	847-806-6526 Crisis: 888-802-8890
Partners for Our Communities	1585 Rand Rd Palatine, IL 60074	847-776-9500
Ray Graham Association	901 Warrenville Rd, Ste 500 Lisle, IL 60532	630-620-2222
Resources for Community Living	4300 Lincoln Ave, Ste K Rolling Meadows, IL 60008	847-701-1554
Roselle Police Dept.	103 S Prospect St Roselle, IL 60172	630-671-4007
Sanjeevani4U	930 National Pkwy, Unit 104 Schaumburg, IL 60173	224-424-0050
Schaumburg Police Dept.	1000 W Schaumburg Rd Schaumburg, IL 60194	847-895-4500
SHARE	1776 Moon Lake Blvd Hoffman Estates, IL 60169	847-882-4181
Special Leisure Services Foundation	3000 W Central Rd, Ste 205 Rolling Meadows, IL 60008	847-392-2848 (ext 244)
Teen Parent Connection	475 Taft Ave Glen Ellyn, IL 60137	630-790-8433
WINGS	Confidential Address	847-519-7828 Crisis: 847-221-5680

1 Illinois Boulevard
Hoffman Estates, IL 60169

info@tosmhb.org

847.285.4517



<https://schaumburgtownship.org/our-township/mental-health-board/>

Back to Edit

Mental Health Board - Primary Application (FY27)

Section 1: General Information

Organization Information

Organization Name (required)

Limit: 300 characters

Is your organization a non-profit? (required)

☐ Yes

☐ No

Organization mailing address (required)

Country (required)

Address (required)

Address Line 2 (optional)

City (required)

State, Province, or
Region (required)

Zip or Postal Code (required)

Indicate the population which your program serves (required)

- ☐ Mental Health
- ☐ Intellectual/developmental disabilities
- ☐ Substance use

If your program treats co-occurring disorders, please pick the primary and describe in more detail in a long answer question further down in the application.

Contact Information

Name of primary contact at organization (required)

First Name (required)

Last Name (required)

Primary Contact's title/role at organization (required)

Email of primary contact (required)

email@example.com

Best phone number for primary contact (required)



Name of organization's executive director (required)

First Name (required)

Last Name (required)

Executive director's email (required)

email@example.com

Section 2: Funding Request

TOTAL amount of funds requested (required)

\$

USD

Explain how Mental Health Board grant funds will be utilized to support the organization's program(s). (required)

Limit: 250 words

*** If applying for multiple programs and funds are used differently by each program - please explain how each program will utilize funds.

How many programs are included in your funding request? (required)

Select...

Please summarize the purpose of the Program. Include how much funding is requested for this program. (required)

B *I* U

Limit: 250 words

Are there any other funding sources for the organization's program(s)? (required)

☐ Yes

☐ No

Section 3: Services

Please provide eligibility criteria for the program(s). (required)

Limit: 250 words

What is the process for individuals deemed ineligible for services?

(required)

Limit: 250 words

Are all programs services, activities, and facilities provided by your agency available to residents of Schaumburg Township? (required)

☐ Yes

☐ No

Does your agency serve the entire Schaumburg Township area?

(required)

☐ Yes

☐ No

Are your services rendered at a location within the Township?

(required)

☐ Yes

☐ No

Describe your organization's philosophy and practice with respect to charging clients for services. (required)

Limit: 250 words

Does the organization have a fee schedule? (required)

☐ Yes

☐ No

Does the organization utilize a sliding scale fee schedule? (required)

☐ Yes

☐ No

Please list all the insurance companies the organization bills for services. (required)

Limit: 250 words

Section 4: Progam Capacity

Complete the chart below: (required)



	A	B	C	D	
1	Fiscal Year	Total consumers served by the Program:	Total Schaumburg Township residents	Total units of service provided by the Program:	To se pr Sc
2	FY24 Total 3/1/23 – 2/29/24				
3	FY25 Total 3/1/24 – 2/28/25				
4	FY26 Projection 3/1/25 – 2/28/26				
5	FY27 Projection 3/1/26 – 2/28/27				

Does your program currently have a waitlist? (required)

- ☐ Yes
- ☐ No

How does your program address or manage a waitlist? How are individuals prioritized? (required)

Limit: 250 words

Section 6: Program Goals and Evaluation

Describe the goals and objectives of the program. (required)

Limit: 250 words

Provide a summary of how program effectiveness is measured.
(required)

Limit: 250 words

If quantitative measurement tools are used, please include those in the summary.

Section 7: Required Attachments

To complete your application, you will need to provide the following documents:

- Program Budget for upcoming fiscal year
- Audit of past fiscal year
- Organization's proposed budget for upcoming fiscal year
- Most recent Annual Report
- W-9

Program Budget - Include Revenue & Expenses (required)

Choose File

Upload a file. No files have been attached yet.

Acceptable file types: .pdf, .xlsx

Organization budget - Include Revenue & Expenses (required)

Choose File

Upload a file. No files have been attached yet.

Acceptable file types: .pdf, .xlsx

Audit of past fiscal year (required)

Choose File

Upload a file. No files have been attached yet.

Acceptable file types: .pdf, .xlsx

Most recent Annual Report (required)

Choose File

Upload a file. No files have been attached yet.

Acceptable file types: .pdf, .xlsx

W-9 (required)

Choose File

Upload a file. No files have been attached yet.

Acceptable file types: .pdf

 **You are about to submit your application.** 

Correcting mistakes or making edits after your application has been submitted is not allowed. For any technical questions about the platform, please visit [THIS WEBSITE](https://submittable.help/en/collections/185534-help-for-applicants) (<https://submittable.help/en/collections/185534-help-for-applicants>).

To complete and submit your application click 'Apply Now'. Your email service provider will sometimes try to predict incoming spam mail on your behalf and filter it into your spam folder before you ever see it. If you're not receiving expected emails from notifications@email.submittable.com (<mailto:notifications@email.submittable.com>), you will want to safelist the address to help ensure that these emails reach you.

Safelisting an email address means explicitly telling your email service provider that emails from notifications@email.submittable.com (<mailto:notifications@email.submittable.com>) are not spam or junk mail. [How can I safelist notifications from Submittable?](https://submittable.help/en/articles/3221476-how-can-i-safelist-notification-emails-from-submittable) (<https://submittable.help/en/articles/3221476-how-can-i-safelist-notification-emails-from-submittable>).

Save Draft

Submit Form

Drafts may be visible to the administrators of this program.

Schaumburg Township
Board Warrant Report
From 6/28/25 - 8/1/25

Mental Health Board	
Per Attached List of Voucher to be Paid:	
Accounts Payable	
Total	<u>187,711.04</u>

All expenditures set forth herein and in the attached "Township of Schaumburg Board Audit Report " have been approved for payment by the Township Board and are hereby attested to by the Township Clerk on this 5th day of August 2025.

Trustee

Trustee

Trustee

Trustee

Trustee

Trustee

Trustee

Township of Schaumburg - Mental Health Board
Board Audit Report - MHB
June 28 through August 1, 2025

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5046 - MHB COMMODITIES					
5046000 - Travel					
Bill	07/14/2025	Mileage reimb	Quinette Hobson-Ro...	Mileage reimb Mar., Apr., May 2025	-395.99
Total 5046000 - Travel					-395.99
5046001 - Office Supplies					
Bill	07/07/2025	6/30/25	FNBO - 4421	Walmart- Office supplies	-48.54
Total 5046001 - Office Supplies					-48.54
Total 5046 - MHB COMMODITIES					-444.53
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
Bill	07/07/2025	May 2025	Associates in Behav...	May 2025	-5,000.00
Bill	07/07/2025	June 2025 MH...	Children's Advocacy...	June 2025 Mental Health Services	-833.33
Bill	07/07/2025	June 2025 Saf...	Children's Advocacy...	June 2025 Safe from the Start	-833.33
Bill	07/07/2025	May 2025	Life Span	May 2025	-2,083.33
Bill	07/07/2025	1240	ReferralGPS	Treatment fund	-40,000.00
Bill	07/07/2025	1242	ReferralGPS	Care navigation	-40,000.00
Bill	07/07/2025	May 2025	Resources for Com...	May 2025	-666.67
Bill	07/07/2025	May 2025	Teen Parent Connec...	May 2025	-1,391.55
Bill	07/14/2025	June 2025	Fellowship Housing ...	June 2025	-1,833.33
Bill	07/21/2025	July 2025	Doc B, PLLC	July 2025	-1,125.00
Bill	07/21/2025	June 2025 Pur...	Clearbrook	June 2025 service contract Pursuit	-833.33
Bill	07/21/2025	June 2025 ST ...	Clearbrook	June 2025 ST CILAs	-2,000.00
Bill	07/21/2025	6/2025 Clinical...	Kenneth Young Cen...	6/2025 Clinical Sub	-3,229.16
Bill	07/21/2025	6/2025-OutPT ...	Kenneth Young Cen...	6/2025-OutPT Therapy	-30,295.83
Bill	07/21/2025	6/2025-Int Rec...	Kenneth Young Cen...	6/2025-Int Recovery Group Serv	-3,229.16
Bill	07/21/2025	6/2025-Crisis I...	Kenneth Young Cen...	6/2025-Crisis Intervention	-3,330.00
Bill	07/21/2025	6/2025-Mentor...	Kenneth Young Cen...	6/2025-Mentor/Community Support Serv	-7,752.91
Bill	07/21/2025	6/2025-Psyc S...	Kenneth Young Cen...	6/2025-Psyc Services	-16,746.25
Bill	07/21/2025	6/2025-Share ...	Leyden Family Servi...	6/2025-Share Program	-4,166.67
Bill	07/21/2025	6/2025-Adult D...	Little City Foundation	6/2025-Adult Day/Employment Development	-3,750.00
Bill	07/21/2025	6/2025	Northwest Center A...	June 2025	-7,083.33
Bill	07/21/2025	6/2025-MHS/C...	Partners for Our Co...	6/2025-MHS/Case mgmt	-1,250.00
Bill	07/21/2025	June 2025	The Bridge Youth & ...	June 2025	-6,250.00
Bill	07/21/2025	June 2025	Wings Program, Inc.	June 2025	-1,500.00
Bill	07/29/2025	June 2025	GiGi's Playhouse	June 2025 service contract	-2,083.33
Total 5048000 - Service Contracts					-187,266.51
Total 5048 - MHB SERVICE CONTRACTS					-187,266.51
Total 504 - MHB Expenditures					-187,711.04
TOTAL					-187,711.04