

FY 25 | ANNUAL REPORT



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About Us

Board Members

President: Robert Ogilvie
Vice President: Kathleen Reed
Secretary: MaryAnn Ogilvie

Ken Haycock (term end 4/2024)
Gina Raza
Joanmarie Wermes
Binoy Thomas (appointed 4/2024)

Trustee Liaison: Lauren Saternus



Remembering Mental Health Board Member
Ken Haycock

In April 2024, the Mental Health Board was devastated by the passing of founding board member, Ken Haycock. Ken was an enthusiastic member and passionate advocate for mental health services. In his short time on the Board, he made a big impact by being an instrumental force in obtaining a free Narcan dispenser at the Township in partnership with the Kenneth Young Center. Ken's affable personality has been a sorely missed presence on the board.

The Township of Schaumburg Mental Health Board (MHB) was established in 2022 following the passing of a township-wide ballot referendum. The MHB oversees an annual levy to provide services related to mental health, developmental disabilities, and substance use disorders (MHB Service Areas).

As mandated by the Illinois Community Mental Health Act (405 ILCS 20, et al.), the MHB is required to do the following as they relate to MHB Service Areas:

- Identify the needs within the Township.
- Consult agencies providing local services.
- Disburse funds for direct services.
- Submit a written plan and annual reporting for community services.
- Meet at least quarterly to execute the functions of the Mental Health Board.

Meetings are held on the first Tuesday of the month. Meetings are open to the public.

Mission

To promote affordable access to treatment, prevention and services related to mental health, developmental disabilities and substance use disorders for all Schaumburg Township residents through leadership, education, and funding.

Vision

To witness Schaumburg Township residents with mental health concerns, developmental disabilities, and substance used disorders experience significant improvement in the quality of their lives.

Values

Accountability: Be responsible to, and a reflection of, the residents we serve.

Good Stewardship: To ensure grants awarded have maximum impact.

Inclusion: So that age, race, ethnicity, language, gender, orientation, stigma, or finances are not barriers to accessing mental health care in Schaumburg Township.

Staff

Executive Director: Quinette Hobson-Robb

Hired April 2024

Finances

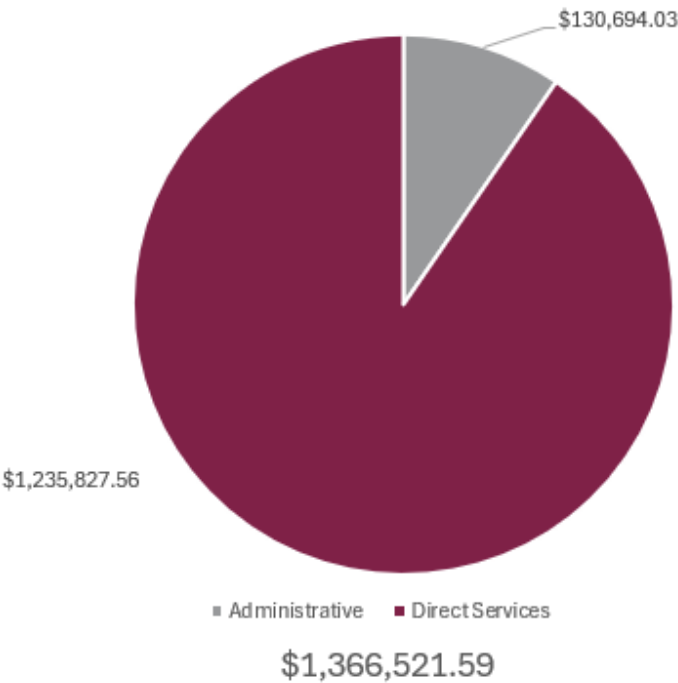
Revenue

Mental Health Fund Revenue	
Property Tax	\$2,075,693.19
Donations	\$210.00
Total Revenue	\$2,075,903.19

Thank you

Kimberly Szymanski
Linda & Joe Perrotto
The Woods Family

We appreciate your generous donations to the Mental Health Board in memory of Ken Haycock.



Expenses

Mental Health Fund Expenditures	
Schaumburg Township Services	\$4,500.00
Legal Service	\$10,033.40
	\$14,533.40
Travel	\$315.51
Office Supplies	\$960.67
Postage	\$14.60
Equipment/Database	\$14,117.45
Member Dues	\$500.00
Special Events	\$794.71
Printing	\$153.50
	\$16,856.44
MHB Salaries	\$60,709.62
Insurance	\$25,382.47
Unemployment	\$96.52
IMRF	\$5,951.75
Social Security/Medicare	\$7,163.83
	\$99,304.19
Service Contracts	\$1,235,827.56
	\$1,235,827.56
Total Expenditures	\$1,366,521.59

The Mental Health Board prioritizes keeping their administrative expenses low to ensure the community mental health fund has the greatest impact on services available to residents.

We are proud to report that **90.4%** of funds were spent on service contracts to benefit Schaumburg Township residents.

Funded Providers

FY25 Funded Providers (Service Contracts)

In FY25, the Mental Health Board provided grants to:

- 24 agencies and 1 consultant
 - 17 agencies provided behavioral health services (mental health and substance use disorders)
 - 7 agencies provided services for individuals with intellectual & developmental disabilities
 - 1 consultant established the Schaumburg Township Children's Network

Agency	Service Area	Award	Rcvd	Residents Served	Hours Provided
Advance Preschool	MH	\$30,000	\$14,400	126	1,067
Boys and Girls Club of Elgin	MH	\$10,000	\$10,000	76	9,741
Bridge Youth and Family Services	MH	\$7,500	\$7,500	25	84.5
Center for Enriched Living	I/DD	\$5,000	\$5,000	14	4,200
Children's Advocacy Center (CAC)	MH	\$17,000	\$17,000	211	704
Clearbrook	I/DD	\$33,720	\$33,720	808	328,999
Gigi's Playouse	I/DD	\$15,000	\$15,000	306	11,291.06
Kenneth Young Center	MH / SUD	\$775,000	\$774,996	1,213	25,221
Life Span	MH	\$25,000	\$25,000	22	320.25
Little City Foundation	I/DD	\$35,170	\$35,170	59	42,268.55
NAMI - Schaumburg	MH	\$5,000	\$2,500	255	454
Northwest CASA	MH	\$75,000	\$75,000	35	210
Partners for Our Communities	MH	\$12,500	\$12,500	194	771
Ray Graham Association	I/DD	\$55,000	\$55,000	259	260
Resources for Community Living	I/DD	\$4,000	\$4,000	2	173.5
Roselle Police Dept.	MH	\$5,000	\$5,000	97	97
Sanjeevani4U	MH	\$10,000	\$10,000	257	70
Schaumburg Police Dept.	MH	\$10,000	\$10,000	6	30
SHARE	SUD	\$50,000	\$50,000	34	643
Special Leisure Services Foundation	I/DD	\$5,000	\$5,000	291	16,239
Teen Parent Connection	MH	\$25,000	\$3,504	2	86
WINGS	MH	\$7,000	\$7,000	88	340.13
6-month Contracts (Sept - Feb)					
Associates in Behavioral Healthcare	MH / SUD	\$10,000	\$10,000	36	349.5
Fellowship Housing Corporation	MH	\$5,000	\$5,000	66	2,140
Consultant					
Doc B, PLLC	Consultant (MH)	\$46,800	\$43,538	x	x
24 agencies (&1 consultant)	Total	\$1,231,890	\$1,235,827.5	4,482	445,759.49
17 agencies	BH - MH/SUD		\$1,039,404	2,743	42,328.38
7 agencies	I/DD		\$152,890	1,739	403,431.11

Impact

4,482
Residents Served

2,743 Received behavioral health services

1,739 Received I/DD services

Behavioral Health
Hours **42,328**

I/DD Service
Hours* **403,431**

*Includes Day Programming

445,759
Service Hours Provided

Thank you

The Mental Health Board would like to extend a heartfelt thank you to our community partners who work tirelessly to serve our residents! Without you, this work would not be possible. Your passion and commitment to serve does not go unnoticed. We are grateful for our many dedicated partners that make a real difference in our community!

Community Partners

How to get in touch with MHB funded providers

Agency	Address	Phone
Advance Preschool	2320 W Higgins Rd Hoffman Estates, IL 60169	847-885-4983
Associates in Behavioral Healthcare	1375 E Schaumburg Rd, Ste 120 Schaumburg, IL 60193	English: 847-791-4384 Spanish: 815-219-9849
Boys and Girls Club of Elgin	231 Civic Dr Schaumburg, IL 60193	331-235-1353
Bridge Youth and Family Services	721 S Quentin Rd, Ste 103 Palatine, IL 60067	847-359-7490 Crisis: 847-776-3720
Center for Enriched Living	280 Saunders Rd Riverwoods, IL 60015	847-948-7001
Children's Advocacy Center (CAC)	640 Illinois Blvd Hoffman Estates, IL 60169	847-885-0100
Clearbrook	1835 West Central Rd Arlington Heights, IL 60005	847-870-7711
Fellowship Housing Corporation	2500 W Higgins Rd, Ste 360 Hoffman Estates, IL 60169	547-882-2511
Gig's Playouse	2350 W Higgins Rd Hoffman Estates, IL 60169	847-885-7529
Kenneth Young Center	1001 Rohlwing Rd Elk Grove Village, IL 60007	847-524-8800 Crisis: 847-383-0406
Life Span	701 Lee St, Ste 701 Des Plaines, IL 60016	847-824-0382
Little City Foundation	1760 W Algonquin Rd Palatine, IL 60067	847-358-5510
NAMI - Schaumburg	various satellite locations	namiegsch@yahoo.com
Northwest CASA	415 W Golf Rd, Ste 47 Arlington Heights, IL 60005	847-806-6526 Crisis: 888-802-8890
Partners for Our Communities	1585 Rand Rd Palatine, IL 60074	847-776-9500
Ray Graham Association	901 Warrenville Rd, Ste 500 Lisle, IL 60532	630-620-2222
Resources for Community Living	4300 Lincoln Ave, Ste K Rolling Meadows, IL 60008	847-701-1554
Roselle Police Dept.	103 S Prospect St Roselle, IL 60172	630-671-4007
Sanjeevani4U	930 National Pkwy, Unit 104 Schaumburg, IL 60173	224-424-0050
Schaumburg Police Dept.	1000 W Schaumburg Rd Schaumburg, IL 60194	847-895-4500
SHARE	1776 Moon Lake Blvd Hoffman Estates, IL 60169	847-882-4181
Special Leisure Services Foundation	3000 W Central Rd, Ste 205 Rolling Meadows, IL 60008	847-392-2848 (ext 244)
Teen Parent Connection	475 Taft Ave Glen Ellyn, IL 60137	630-790-8433
WINGS	Confidential Address	847-519-7828 Crisis: 847-221-5680

1 Illinois Boulevard
Hoffman Estates, IL 60169

info@tosmhb.org

847.285.4517



<https://schaumburgtownship.org/our-township/mental-health-board/>