



**Schaumburg Township
Mental Health Board – Regular Meeting
Agenda**

October 7, 2025 7:00 pm
Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome
- II. Roll Call
- III. Public Comment (Limit to 3 minutes)
- IV. Approval of Minutes – For Action
 - a. September 2, 2025 Regular Board Meeting
- V. Reports
 - a. Executive Director’s Report
 - b. Finance Report
- VI. Old Business – For Discussion/For Action
- VII. New Business – For Discussion/For Action
 - a. FY27 Budget Draft
- VIII. Approval of Monthly Expenses
 - a. MHB Warrant: 8/30/25 – 10/3/25 | \$106,461.46
- IX. Board Member Comments
- X. Adjournment

Next Meeting: November 4, 2025 at 7pm



**Schaumburg Township
Mental Health Board – Regular Meeting
Minutes**

September 2, 2025, 7:00 pm

Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome** – President Bob Ogilvie called the meeting to order at 7:00pm. Pledge of Allegiance was recited.
- II. Roll Call** - Members present: Bob Ogilvie, Lauren Saternus, Joanmarie Wermes, Megan Stenberg, Trustee Holly Fath, MaryAnn Ogilvie
Members absent: Binoy Thomas (excused)
Executive Director present: Quinette Hobson-Robb
- III. Public Comments** - NA
- IV. Approval of Minutes**
 - A. Holly made a motion to approve the minutes of the August 5, 2025 meeting. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.
- V. Reports**
 - A. Executive Director’s report. See attached.
 - B. July Finance Report summary was given by Quinette.
 - C. Quinette described how Referral GPS can be accessed on the Township website under Services. Referral GPS will report quarterly to the MHB.
- VI. Old Business** - None
- VII. New Business**
 - A. Quinette presented the grant application review rubric. Holly made a motion to accept this rubric. Megan seconded the motion. Motion was carried by unanimous roll call vote.
 - B. Timeline for grant applications was discussed. Applications will be open from October 13 through November 7, 2025.
- VIII. Finance**
 - A. Warrant for 8/2/25 – 8/29/25 for \$98,630.88. Lauren made a motion to pay the warrant. Joanmarie seconded the motion. Motion was unanimously approved by roll call vote.
- IX. Board Member Comments**
 - A. Lauren thanked the MHB for being such a caring Board and so easy to work with.
 - B. Quinette mentioned that there is a national mental health referral agency called Care Solace.

X. Closed Session – Pursuant to Section 2(c)(21) of the Open Meetings Act – “Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06.

A. Lauren made a motion to go into closed session at 7:55pm. Joanmarie seconded the motion. The motion was carried by unanimous roll call vote

B. Return from closed session at 7:59pm. Lauren made a motion to keep the closed session minutes closed. Megan seconded the motion. Motion was approved by unanimous roll call vote.

X. Next Meeting Date – October 7, 2025, at 7:00pm.

XI. Adjournment – Lauren made a motion to adjourn the meeting. Holly seconded the motion. All members approved by roll call vote. Meeting was adjourned at 8:00pm.



Executive Director Report | August 2025

July 2025 funded provider report attached.

Attended ACMHAI membership and business meetings (August 7th & 8th).

Met with Birth to Five to discuss their strategic plan and community input.

Updated FY27 application review rubric to reflect updates to contract application.

Attended Township strategic planning meeting and website training.

Worked with Community Relations team to add subpage to MHB webpage for ReferralGPS.

Met with ReferralGPS to discuss avenues for marketing.

Prepared for D54 PTA and social worker meetings.

Met with Dundee Township MHB to answer questions regarding ReferralGPS partnership.

Attended Northwest Suburban Autism Consortium (NWSAC) meeting.

Participated in August Coordinated Care Team (Bridge) meeting.

Got online banking set up for MHB accounts.

Upcoming Events:

FY26 | August Provider Report

Organization Name	Program Name	Unduplicated Number of Residents Served	Service Hours provided to Residents	Waitlist	Individuals on the Waitlist	Current Wait (days)
Associates in Behavioral Health Care	Substance Abuse Services	16	100	Yes	35	60
Bridge Youth & Family Services	Community Case Coordination	5	14	No	X	X
Bridge Youth & Family Services	Family Stabilization & Individual Counseling	10	32.75	No	X	X
Center for Enriched Living	Programming for Youth and Adults with Intellectual and Developmental Disabilities	13	251	Yes	40	90
Childrens Advocacy Center	CAC Mental Health Services	10	18	Yes	24	90
Childrens Advocacy Center	Safe From the Start	5	5.75	Yes	2	30
Clearbrook	Community Day Services - PURSUIT Hoffman Estates	17	1245	Yes	280	400
Clearbrook	Residential Services - Schaumburg Township CILAs	25	19344	Yes	64	1460
Consumer Credit Counseling Service of Northern Illinois Inc	Mental Wellness Through Financial Hardship Counseling & Financial Literacy Workshops	2	5	No	X	X
Easter Seals Dupage and the Fox Valley Region	The Mental Health and Family Services Program for children with developmental disabilities and their families.	2	2	No	X	X
Fellowship Housing Corporation	Transitional Housing and Wrap Around Services for At-Risk Single Mothers and Children	54	328	No	X	X
Gigis Playhouse Inc	GiGi's Playhouse Educational, Therapeutic, and Career Programming	80	679.69	Yes	5	28
Kenneth Young Center	Clinical Substance Use Prevention & Recovery (SUPR)	7	19.59	Yes	8	45
Kenneth Young Center	Crisis Intervention Services	13	127.42	No	X	X
Kenneth Young Center	Intensive Recovery Group Services	18	352.77	Yes	1	7
Kenneth Young Center	Mentoring & Community Support Services	76	239.72	Yes	65	29
Kenneth Young Center	Outpatient Therapy Services	563	1206.6	Yes	82	70
Kenneth Young Center	Psychiatric Services	156	57.07	No	X	X
Leyden Family Service and Mental Health Center	The SHARE Program	7	124	No	X	X
Life Span	Counseling for Survivors	4	13.75	No	X	X
Little City Foundation	Community Day Services	40	2833.25	Yes	24	180
NAMI Schaumburg Area	NAMI Services	10	18	No	X	X
Northwest Center Against Sexual Assault	Sexual Violence Intervention Program	5	13	No	X	X
Partners for Our Communities	Skyward Bound	26	60.5	No	X	X
Ray Graham Association for People With Disabilities	Employment Services for People with Disabilities	0	0	No	X	X
Sanjeevani 4 U	Mental health counselling, outreach and rehabilitation	7	3	No	X	X
Special Leisure Services Foundation	Kevin T. Kendrigan Scholarship Program	182	18150	No	X	X
St Marys Services	Perinatal Mental Health	5	7.75	No	X	X
Teen Parent Connection Inc	Adolescent Family Strengthening - Parent Educator for Schaumburg Township	2	52.75	No	X	X
Tlc Centers for Therapy	Resources for Community Living	2	67	No	X	X
Wings Program Inc	WINGS Domestic Violence Services	12	26.92	Yes	84	90

FY26 | Q2 Provider Report

Total Number of Residents Served	201,241
Service Hours Provided to Township Residents	2441
Villlage	
Schaumburg	1076
Hoffman Estates	644
Roselle	61
Hanover Park	147
Elk Grove Village	201
Rolling Meadows	35
Streamwood	33
Race	
Caucasian/Non-Latino	812
Caucasian/Latino	580
Asian	169
African American	214
Native American	5
Pacific Islander	11
Prefer to not answer	188
Age	
0 - 17	654
18 - 24	256
25 - 44	713
45 - 64	378
65 - 84	148
Prefer to not answer	18
Gender	
Female	1231
Male	1099
Prefer to Self Describe	0
Prefer to not answer	17

Township of Schaumburg
Profit and Loss Budget vs Actual - MHB

	August	YTD	Budget	\$ Over Budget	% of Budget
Income					
50 · MHB Fund - Revenue					
5051012 · Property Tax	10,177.52	1,063,022.09	2,000,000.00	-936,977.91	53.15%
Total 50 · MHB Fund - Revenue	10,177.52	1,063,022.09	2,000,000.00	-936,977.91	53.15%
Expense					
50 · MHB Expenditures					
Admin					
5045000 · Schaumburg Township Services	-	-	4,500.00	-4,500.00	0.0%
5045001 · Legal Services	-	6,427.40	12,500.00	-6,072.60	51.42%
5045002 · Professional Development	-	-	2,500.00	-2,500.00	0.0%
Total 50 Admin Expense	-	6,427.40	19,500.00	-13,072.60	32.96%
Commodities					
5046000 · Travel	-	543.21	1,000.00	-456.79	54.32%
5046001 · Office Supplies	126.26	1,170.70	2,500.00	-1,329.30	46.83%
5046002 · Postage	-	-	1,000.00	-1,000.00	0.0%
5046003 · Equipment/Database	-	9,750.00	16,500.00	-6,750.00	59.09%
5046004 · Community Relations	-	176.96	1,500.00	-1,323.04	11.8%
5046005 · Member Dues	-	5,000.00	6,000.00	-1,000.00	83.33%
5046006 · Prof Needs Assessment	-	-	20,000.00	-20,000.00	0.0%
5046007 · Special Events	-	50.08	3,000.00	-2,949.92	1.67%
5046008 · Printing	-	-	2,000.00	-2,000.00	0.0%
Total 50 · Commodities - Expense	126.26	16,690.95	53,500.00	-36,809.05	31.2%
Salaries/Benefits					
5047000 · Salaries	6,086.40	41,385.80	90,000.00	-48,614.20	45.98%
5047001 · Insurance	-	4,806.29	30,000.00	-25,193.71	16.02%
5047002 · Unemployment	-	-	310.00	-310.00	0.0%
5047003 · IMRF	645.90	3,614.18	7,110.00	-3,495.82	50.83%
5047004 · Social Security/Medicare	497.52	3,016.95	7,650.00	-4,633.05	39.44%
Total 50 · Salaries/Benefits - Expense	7,229.82	52,823.22	135,070.00	-82,246.78	39.11%
Contingency					
5049000 · Contingency	-	-	50,000.00	-50,000.00	0.0%
Service Contracts					
5048000 · Service Contracts	98,583.67	676,784.73	1,750,000.00	-1,073,215.27	38.67%
Total 50 · MHB Fund - Expense	105,939.75	752,726.30	2,008,070.00	-1,255,343.70	37.49%
Net Income	(95,762.23)	310,295.79	(8,070.00)	318,365.79	

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09/05/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through August 2025

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5045 - MHB ADMIN					
5045001 - Legal Service					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,957.50
Bill	05/19/2025	473-0...	Airdo Werwas, LLC	April 2025 Legal Fees	2,627.80
Bill	06/16/2025	473-0...	Airdo Werwas, LLC	May 2025	1,842.10
Total 5045001 - Legal Service					6,427.40
Total 5045 - MHB ADMIN					6,427.40
5046 - MHB COMMODITIES					
5046000 - Travel					
Bill	05/05/2025	4/30/25	FNBO - 4421	Bank of Springfield- Parking for ACMHAI meetings	7.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Doubletree- Hotel for ACMHAI meetings	140.22
Bill	07/14/2025	Mileag...	Quinette Hobson-Ro...	Mileage reimb Mar., Apr., May 2025	395.99
Total 5046000 - Travel					543.21
5046001 - Office Supplies					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1.54
Bill	05/05/2025	4/30/25	FNBO - 4421	CEL Riverwoods- Art for MHB space	250.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Walmart- Office supplies for MHB space	74.49
Bill	06/16/2025	100915	The Finer Line, Inc.	Board member name plates	117.24
General Journal	06/19/2025	AP ch...		AP checks	518.01
Bill	07/07/2025	6/30/25	FNBO - 4421	Walmart- Office supplies	48.54
Check	07/31/2025			Service Charge	34.62
Bill	08/13/2025	07/31/...	FNBO - 4421	Walmart- Office supplies	47.21
Check	08/31/2025			Service Charge	79.05
Total 5046001 - Office Supplies					1,170.70
5046003 - Equipment/Database					
Bill	06/03/2025	185441	Summittable	grant management system	9,750.00
Total 5046003 - Equipment/Database					9,750.00
5046004 - Community Relations					
General Journal	04/30/2025	Beg Bl...		Beg Balance	176.96
Total 5046004 - Community Relations					176.96
5046005 - Member Dues					
Bill	05/05/2025	25-1037	ACMHAI	2025 Membership dues	5,000.00
Total 5046005 - Member Dues					5,000.00
5046007 - Special Events					
Bill	05/05/2025	4/30/25	FNBO - 4421	Crown Awards- Board member registration	50.08

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09/05/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through August 2025

Type	Date	Num	Name	Memo	Amount
Total 5046007 - Special Events					50.08
Total 5046 - MHB COMMODITIES					16,690.95
5047 - MHB SALARIES/BENEFITS					
504700 - MHB Salaries					
General Journal	04/30/2025	Beg Bl...		Beg Balance	13,097.00
General Journal	05/31/2025	May Pyrl		MHB Payroll May 25	10,029.60
General Journal	06/30/2025	June ...		MHB Payroll June	6,086.40
General Journal	07/31/2025	July Pyrl		MHB Payroll June	6,086.40
General Journal	08/31/2025	Augus...		MHB Payroll June	6,086.40
Total 504700 - MHB Salaries					41,385.80
5047001 - Insurance					
General Journal	04/30/2025	Beg Bl...		Beg Balance	4,806.29
Total 5047001 - Insurance					4,806.29
5047003 - IMRF					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,225.16
General Journal	05/31/2025	May Pyrl		MHB Payroll May 25	451.32
General Journal	06/30/2025	June ...		MHB Payroll June	645.90
General Journal	07/31/2025	July Pyrl		MHB Payroll June	645.90
General Journal	08/31/2025	Augus...		MHB Payroll June	645.90
Total 5047003 - IMRF					3,614.18
5047004 - Social Sec/Medicare					
General Journal	04/30/2025	Beg Bl...		Beg Balance	778.11
General Journal	05/31/2025	May Pyrl		MHB Payroll May 25	746.28
General Journal	06/30/2025	June ...		MHB Payroll June	497.52
General Journal	07/31/2025	July Pyrl		MHB Payroll June	497.52
General Journal	08/31/2025	Augus...		MHB Payroll June	497.52
Total 5047004 - Social Sec/Medicare					3,016.95
Total 5047 - MHB SALARIES/BENEFITS					52,823.22
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
General Journal	04/30/2025	Beg Bl...		Beg Balance	213,837.92
Bill	05/05/2025	March...	Associates in Behav...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 CILA Service Contract	2,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 Community Day Services	833.33
Bill	05/05/2025	March...	Northwest Center A...	March 2025 Service Contract	7,083.33
Bill	05/05/2025	March...	Ray Graham Associ...	March 2025 Service Contract	4,583.33
Bill	05/05/2025	March...	Sanjeevani 4 U	March 2025 Service Contract	10,000.00
Bill	05/05/2025	March...	Special Leisure Serv...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	April 2...	Partners for Our Co...	April 2025 Service Contract	1,041.67
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Safe From The Start	833.33

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09/05/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through August 2025

Type	Date	Num	Name	Memo	Amount
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Mental Health Services	833.33
Bill	05/12/2025	March...	Resources for Com...	March 2025	333.33
Bill	05/19/2025	April 2...	Clearbrook	April 2025 CILA	2,000.00
Bill	05/19/2025	April 2...	Clearbrook	April 2025 Pursuit	833.33
Bill	05/19/2025	April 2...	Doc B, PLLC	April 2025	3,262.50
Bill	05/19/2025	April 2...	Fellowship Housing ...	April 2025	1,833.33
Bill	05/19/2025	April 2...	GiGi's Playhouse	April 2025	2,083.33
Bill	05/19/2025	April 2...	Northwest Center A...	April 2025	7,083.33
Bill	05/19/2025	April 2...	Leyden Family Servi...	April 2025	4,166.67
Bill	05/19/2025	April 2...	Wings Program, Inc.	April 2025	1,500.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Mentoring and Community Support Services	7,752.91
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Outpatient Therapy Services	30,295.83
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Psychiatric Services	16,746.25
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Intensive Recovery Group Services	3,229.16
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Crisis Intervention Services	3,330.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Clinical Substance Use Prevention and Recov...	3,229.16
Bill	06/03/2025	April 2...	The Bridge Youth & ...	April 2025	6,250.00
Bill	06/03/2025	April 2...	Associates in Behav...	April 2025	4,000.00
Bill	06/03/2025	April 2...	Little City Foundation	April 2025	3,750.00
Bill	06/03/2025	April 2...	Life Span	April 2025	2,083.33
Bill	06/03/2025	April 2...	Ray Graham Associ...	April 2025	4,583.33
Bill	06/03/2025	April 2...	St. Mary's Serv dba ...	April 2025	2,358.00
Bill	06/03/2025	April 2...	Teen Parent Connec...	April 2025	1,651.56
Bill	06/16/2025	May 2...	Doc B, PLLC	May 2025	1,800.00
Bill	06/16/2025	May 2...	Children's Advocacy...	May 2025Safe From The Start	833.33
Bill	06/16/2025	May 2...	Children's Advocacy...	May 2025 Mental Health Services	833.33
Bill	06/16/2025	May 2...	Fellowship Housing ...	May 2025	1,833.33
Bill	06/16/2025	May 2...	St. Mary's Serv dba ...	May 2025	2,358.00
Bill	06/16/2025	May 2...	Partners for Our Co...	May 2025	1,041.67
Bill	06/16/2025	May 2...	Ray Graham Associ...	May 2025	4,583.33
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Outpatient Therapy Services	30,295.83
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Mentoring and Community Support Services	7,752.91
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Intensive Recovery Group Services	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Crisis Intervention Services	3,330.00
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Clinical Substance Use Prevention and Recovery	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Psychiatric Services	16,746.25
Bill	06/16/2025	May 2...	Northwest Center A...	May 2025	7,083.33
Bill	06/16/2025	May 2...	Leyden Family Servi...	May 2025	4,166.67
Bill	06/16/2025	May 2...	Wings Program, Inc.	May 2025	1,500.00
Bill	06/23/2025	May 2...	The Bridge Youth & ...	May 2025 service contract	6,250.00
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Community Day Svcs PURS...	833.33
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Residential services	2,000.00
Bill	06/23/2025	May 2...	GiGi's Playhouse	May 2025 service contract	2,083.33
Bill	06/23/2025	May 2...	Little City Foundation	May 2025 service contract	3,750.00
Deposit	06/24/2025		Northwest Center A...	New building - Capital loan repayment	-80,000.00
Bill	07/07/2025	May 2...	Associates in Behav...	May 2025	5,000.00
Bill	07/07/2025	June 2...	Children's Advocacy...	June 2025 Mental Health Services	833.33
Bill	07/07/2025	June 2...	Children's Advocacy...	June 2025 Safe from the Start	833.33
Bill	07/07/2025	May 2...	Life Span	May 2025	2,083.33

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09/05/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through August 2025

Type	Date	Num	Name	Memo	Amount
Bill	07/07/2025	1240	ReferralGPS	Treatment fund	40,000.00
Bill	07/07/2025	1242	ReferralGPS	Care navigation	40,000.00
Bill	07/07/2025	May 2...	Resources for Com...	May 2025	666.67
Bill	07/07/2025	May 2...	Teen Parent Connec...	May 2025	1,391.55
Bill	07/14/2025	June 2...	Fellowship Housing ...	June 2025	1,833.33
Bill	07/21/2025	June 2...	Doc B, PLLC	June 2025	1,125.00
Bill	07/21/2025	June 2...	Clearbrook	June 2025 service contract Pursuit	833.33
Bill	07/21/2025	June 2...	Clearbrook	June 2025 ST CILAs	2,000.00
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025 Clinical Sub	3,229.16
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-OutPT Therapy	30,295.83
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Int Recovery Group Serv	3,229.16
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Crisis Intervention	3,330.00
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Mentor/Community Support Serv	7,752.91
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Psyc Services	16,746.25
Bill	07/21/2025	6/202...	Leyden Family Servi...	6/2025-Share Program	4,166.67
Bill	07/21/2025	6/202...	Little City Foundation	6/2025-Adult Day/Employment Development	3,750.00
Bill	07/21/2025	6/2025	Northwest Center A...	June 2025	7,083.33
Bill	07/21/2025	6/202...	Partners for Our Co...	6/2025-MHS/Case mgmt	1,250.00
Bill	07/21/2025	June 2...	The Bridge Youth & ...	June 2025	6,250.00
Bill	07/21/2025	June 2...	Wings Program, Inc.	June 2025	1,500.00
Bill	07/29/2025	June 2...	GiGi's Playhouse	June 2025 service contract	2,083.33
Bill	08/13/2025	July 2...	Children's Advocacy...	July 2025 Safe from the Start	833.33
Bill	08/13/2025	July 2...	Children's Advocacy...	July 2025 MHS	833.33
Bill	08/13/2025	July 2...	Fellowship Housing ...	July 2025	1,833.33
Bill	08/13/2025	July 2...	Northwest Center A...	July 2025	7,083.33
Bill	08/13/2025	7/202...	Partners for Our Co...	7/2025/MHS/case mgmt	1,250.00
Bill	08/13/2025	June 2...	Ray Graham Associ...	June 2025	4,583.33
Bill	08/13/2025	June 2...	Teen Parent Connec...	June 2025	1,426.36
Bill	08/13/2025	July 2...	Wings Program, Inc.	July 2025	1,500.00
Bill	08/18/2025	July 2...	Doc B, PLLC	July 2025	2,250.00
Bill	08/18/2025	July 2...	Little City Foundation	July 2025	3,750.00
Bill	08/25/2025	July 2...	St. Mary's Serv dba ...	July 2025	2,358.00
Bill	08/25/2025	July P...	Kenneth Young Cen...	July 2025 Psychiatric Services	16,746.25
Bill	08/25/2025	July S...	Kenneth Young Cen...	July 2025 Clinical Substance Use Prevention and Recovery	3,229.16
Bill	08/25/2025	July C...	Kenneth Young Cen...	July 2025 Crisis Intervention Services	3,330.00
Bill	08/25/2025	July In...	Kenneth Young Cen...	July 2025 Intensive Recovery Group Services	3,229.16
Bill	08/25/2025	July T...	Kenneth Young Cen...	July 2025 Outpatient Therapy Services	30,295.83
Bill	08/25/2025	July M...	Kenneth Young Cen...	July 2025 Mentoring & Community Support Services	7,752.91
Bill	08/25/2025	July 2...	Leyden Family Servi...	July 2025	4,166.67
Bill	08/26/2025	July 2...	Teen Parent Connec...	July 2025 - AFS	2,132.68
Total 5048000 - Service Contracts					676,784.73
Total 5048 - MHB SERVICE CONTRACTS					676,784.73
Total 504 - MHB Expenditures					752,726.30
TOTAL					752,726.30

Mental Health Board
FY27 (March 1, 2026 - February 28, 2027) Budget

504 · MHB Revenue

5051012 - Property Taxes 2,000,000.00

Interest - MMA

Total 504 · MHB Revenue

2,000,000.00

504 · MHB Expenditures

5045 · MHB Admin

5045000 · Schaumburg Township Service 4,500.00

5045001 · Legal Service 8,500.00

5045002 · Professional Development 2,500.00

Total 5045 · MHB Admin

15,500.00

5046 · MHB Commodities

5046000 · Travel 1,000.00

5046001 · Office Supplies 2,000.00

5046002 · Postage 1,000.00

5046003 · Equipment/Database 12,000.00

5046004 · Community Relations 1,500.00

5046005 · Member Dues 6,500.00

5046006 · Prof Needs Assessments 20,000.00

5046007 · Special Events 3,000.00

5046008 · Printing 1,000.00

Total 5046 · MHB Commodities

48,000.00

5047 · MHB Salaries/Benefits

5047000 · MHB Salaries 92,000.00

5047001 · Insurance 30,000.00

5047002 · Unemployment 310.00

5047003 · IMRF 7,110.00

5047004 · Social Security/Medicare 7,650.00

Total 5047 · MHB Salaries/Benefits

137,070.00

5048 · MHB Service Contracts

5048000 · Service Contracts 1,750,000.00

Total 5048 · MHB Service Contracts

1,750,000.00

5049 · Contingency

5049000 · Contingency 50,000.00

Total 5049 · Contingency

50,000.00

Total 504 · MHB Expenditures

2,000,570.00

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Township of Schaumburg - Mental Health Board
Board Audit Report - MHB
August 30 through October 3, 2025

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5046 - MHB COMMODITIES					
5046001 - Office Supplies					
Check	08/31/2025			Service Charge	-79.05
Total 5046001 - Office Supplies					-79.05
Total 5046 - MHB COMMODITIES					-79.05
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
Bill	09/08/2025	July 2025-CILA	Clearbrook	July 2025 ST CILAs	-2,000.00
Bill	09/08/2025	July 2025-Purs...	Clearbrook	July 2025 Pursuit	-833.33
Bill	09/08/2025	2518	Good Works Results...	Indiv. Coaching/Group Forums	-11,400.00
Bill	09/08/2025	July 2025	Life Span	July 2025 grant allocation	-2,083.33
Bill	09/08/2025	July 2025	Ray Graham Associ...	July 2025	-4,583.33
Bill	09/09/2025	August 2025	Fellowship Housing ...	August 2025	-1,833.33
Bill	09/09/2025	August 2025	Leyden Family Servi...	August 2025	-4,166.67
Bill	09/09/2025	August 2025 S...	Children's Advocacy...	August 2025 SFS	-833.33
Bill	09/09/2025	August 2025 M...	Children's Advocacy...	August 2025 MHS	-833.33
Bill	09/09/2025	August 2025 M...	Partners for Our Co...	August 2025 MHS/CS	-1,250.00
Bill	09/09/2025	August 2025	Doc B, PLLC	August 2025	-1,743.75
Bill	09/09/2025	June 2025	St. Mary's Serv dba ...	June 2025	-2,358.00
Bill	09/22/2025	Aug 2025 CILA	Clearbrook	August 2025 CILA	-2,000.00
Bill	09/22/2025	Aug 2025 Purs...	Clearbrook	August 2025 Pursuit	-833.33
Bill	09/22/2025	August 2025	GiGi's Playhouse	August 2025 service contract	-2,083.33
Bill	09/22/2025	Aug 2025 Psych	Kenneth Young Cen...	August 2025 Psychiatric Services	-16,746.25
Bill	09/22/2025	Aug 2025 Sub...	Kenneth Young Cen...	August 2025 Clinical Substance Use Prevention and Recov...	-3,229.16
Bill	09/22/2025	Aug 2025 Crsi...	Kenneth Young Cen...	August 2025 Crisis Intervention Services	-3,330.00
Bill	09/22/2025	Aug 2025 Ther...	Kenneth Young Cen...	August 2025 Outpatient Therapy Services	-30,295.83
Bill	09/22/2025	Aug 2025 Int R...	Kenneth Young Cen...	August 2025 Intensive Recovery Group Services	-3,229.16
Bill	09/22/2025	Aug 2025 Men...	Kenneth Young Cen...	August 2025 Mentoring and Community Support Services	-7,752.91
Bill	09/22/2025	August 2025	Teen Parent Connec...	August 2025	-1,464.04
Bill	09/22/2025	August 2025	Wings Program, Inc.	August 2025	-1,500.00
Total 5048000 - Service Contracts					-106,382.41
Total 5048 - MHB SERVICE CONTRACTS					-106,382.41
Total 504 - MHB Expenditures					-106,461.46
TOTAL					-106,461.46