



**Schaumburg Township
Mental Health Board – Regular Meeting
Agenda**

January 6, 2026 7:00 pm
Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome
- II. Roll Call
- III. Public Comment (Limit to 3 minutes)
- IV. Approval of Minutes – For Action
 - a. December 2, 2025 Regular Board Meeting
- V. Reports
 - a. Executive Director’s Report
 - b. Finance Report
- VI. Old Business – For Discussion/For Action
- VII. New Business – For Discussion/For Action
 - a. FY27 Contract for Services
 - b. Service Contract Work Plan
- VIII. Approval of Monthly Expenses
 - a. MHB Warrant: 11/27/25
- IX. Board Member Comments
- X. Next Meeting: February 3, 2026 at 7pm
- XI. Adjournment

Upcoming Events:



**Schaumburg Township
Mental Health Board – Regular Meeting
Minutes**

December 2, 2025, 7:00 pm

Township of Schaumburg – Upper Level – Boardroom
1 Illinois Boulevard, Hoffman Estates, IL 60169

- I. Call to Order/Pledge of Allegiance/Welcome** – President Bob Ogilvie called the meeting to order at 7:00pm. Pledge of Allegiance was recited. No guests were in attendance.
- II. Roll Call** - Members present: Bob Ogilvie, Lauren Saturnus, Joanmarie Wermes, Trustee Holly Fath, Binoy Thomas, Megan Stenberg, MaryAnn Ogilvie
Executive Director present: Quinette Hobson-Robb
- III. Public Comments** – NA.
- IV. Approval of Minutes**
 - A. Lauren made a motion to approve the minutes of the November 4, 2025 meeting. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.
- V. Reports**
 - A. Executive Director’s report. See attached.
 - B. October Finance Report was given by Quinette.
- VI. Old Business**
 - A. The Executive Director job description was reviewed. Holly made a motion to approve this job description. Megan seconded the motion. The motion was passed by unanimous roll call vote.
- VII. New Business**
 - A. The agency FY27 application summary, with MHB recommendations, was reviewed. Bob indicated that next year’s applications will be due prior to Halloween so that all MHB members have their recommendations submitted by the week prior to Thanksgiving. Bob stated that Trunk or Treat in 2026 will be the responsibility of the MHB members, not the Executive Director. Bob made a motion to approve the funding requests in full for the following agencies:
 - Bridge Youth & Family Services, \$110,000
 - Brightpoint, \$15,000
 - Children’s Advocacy Center of North and Northwest Cook County, \$20,000
 - Easter Seals DuPage and the Fox Valley Region, \$10,000
 - Kan-Win, \$7,000
 - Consumer Credit Counseling Service of Northern Illinois, Inc., \$3,500
 - Fellowship Housing Corporation, \$22,000
 - Gigi’s Playhouse, \$30,000
 - PADS to Hope, \$10,000
 - Partners for Our Communities, \$20,000

Special Leisure Services Foundation, \$6,000

WINGS Program, \$25,000

Holly seconded the motion. Motion was approved by unanimous roll call vote.

Bob made a motion to award \$10,000 to Clearbrook for the Pursuit Program. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to not award funding to VELAN Solutions, Inc. Megan seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award Kenneth Young Center \$564,000. Binoy seconded the motion. The motion was passed by roll call vote. Holly Fath abstained.

Lauren made a motion to award Leyden Family Service & Mental Health Center \$50,000. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.

Joanmarie made a motion to award LifeSpan \$25,000. MaryAnn seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award Little City \$50,000. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award Northwest Center Against Sexual Abuse \$85,000. Holly seconded the motion. The motion was unanimously approved by roll call vote.

Holly made a motion to award Ray Graham Association \$27,000. Megan seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award St. Mary's Services \$28,300. Joanmarie seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion not to award funding to Advance Early Learning Centers/Advance Preschool, but to sponsor the company for \$1,000 for a health/wellness fair. Holly seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award Associates in Behavioral Health Care \$24,000. Holly seconded the motion. The motion was unanimously approved by roll call vote.

Joanmarie made a motion not to award funding to Center for Enriched Living. Lauren seconded the motion. The motion was unanimously approved by roll call vote.

Lauren made a motion to award The Harbour, Inc. \$6,200. MaryAnn seconded the motion. The motion was unanimously approved by roll call vote.

MaryAnn made a motion to award Good Works Results, LLC. \$24,900. Binoy seconded the motion. The motion was approved by roll call vote, 6-1.

Lauren made a motion not to award funding to Doc B, PLLC. Holly seconded the motion. The motion was unanimously approved by roll call vote.

VIII. Finance

- A. Warrant for 11/1/25-11/26/25 for \$94,218.88. Lauren made a motion to pay the warrant. Holly seconded the motion. Motion was unanimously approved by roll call vote.

IX. Closed Session

- A. At 9:17pm Lauren made a motion to go into Executive Session, pursuant to Section 2(C)(1) of the Open Meetings Act to consider “the appointment, employment, compensation, discipline, performance, or dismissal of specific employees for the public body”.

X. Decision on COLA and Merit Increase

- A. Lauren made a motion to award Quinette Hobson-Robb, MHB Executive Director, a 6% merit increase and a 2.8% COLA increase. Holly seconded the motion. The motion was approved by roll call vote.

XI. Board Member Comments - None

XII. Next Meeting Date – January 6, 2026, at 7:00pm. Joanmarie and Holly mentioned that they will not be in attendance.

XI. Adjournment – Holly made a motion to adjourn the meeting. Megan seconded the motion. All members approved by roll call vote. Meeting was adjourned at 10:02pm..



Executive Director Report | November 2025

Attended November ACMHAI meetings.

Answered FY27 application questions.

Participated in Cook County Office of Behavioral Health RBHC meetings.

Attended Village of Schaumburg CHIP meetings.

Met with KYC CEO for introduction and updates.

Sat on funder panel for GiGi's Playhouse National Conference.

Attended Hanover Township Coordinating Council meeting. Met with new MHB staff and discussed potential for collaboration.

Participated in Coordinated Care Team (Bridge) meeting.

Completed review of all FY27 applications.

Compiled and organized board reviews for board meeting discussion regarding FY27 funding decisions.

Upcoming Events:

ACMHAI Meeting | Schaumburg | December 4 – 5

Schaumburg Township CARES Project

Fall 2025 Board Update

About the Program

The **Schaumburg CARES** program was developed in partnership with the **Schaumburg Township Mental Health Board** to expand access to behavioral-health care for residents. Any Township resident can receive **Care Navigation** support through **ReferralGPS** — a free, confidential service that helps individuals connect with behavioral-health providers and treatment options tailored to their needs.

While Care Navigation is offered at no cost, treatment providers maintain their own fee schedules and work with insurance coverage on a case-by-case basis. The Township has also **allocated limited funding** to assist residents with financial constraints in accessing care.

A short video explaining the program has been produced and is now **linked on the Township website**, further increasing visibility and awareness across the community.

Project Launch

Over the summer, our team focused on building awareness and laying the groundwork for meaningful community engagement through the Schaumburg CARES project. While early efforts centered on outreach and education, we are now seeing the direct results of that groundwork — families and individuals are reaching out for help and successfully connecting to care.



Summer Launch and Awareness Campaign

The CARES project officially launched this summer with a coordinated campaign designed to reach residents both online and in-person.

Key Highlights:

- **Marketing Materials:** ReferralGPS developed bilingual (English/Spanish) flyers and postcards, plus an informational video introducing the program.
- **Social Media Presence:** The Township posted regularly on Instagram and Facebook to increase engagement and promote access to services.
- **Community Distribution:** Flyers and postcards delivered to:
 - Trisha Johnson Therapy Group
 - Alliance for Personal Change
 - Schaumburg Library
 - The Center for New Pathways
 - D54 Education Foundation
 - Boys & Girls Club
 - Hoover Math & Science Academy (*in process*)
 - Fellowship Housing
 - Schaumburg Police Station



Provider Partnerships

Alongside community outreach, we strengthened relationships with local mental-health providers to ensure timely, high-quality care access. Outreach included, but was not limited to:

- FAIR Counseling
- Collaborative Psychological Solutions
- Alliance for Personal Change
- Guada Psychological Services
- Well Life Counseling Services
- Mindworthy Therapy
- Sanjeevani
- MIVA Psychotherapy
- Mindful Living Counseling
- Inner Peace Psychological Care
- The Center for New Pathways
- Patrick J Kennelly and Associates
- Landstrom Center
- Sanjeevani
- CLAY Therapeutic Services

These partnerships ensure that residents referred through the CARES program have multiple, convenient options for counseling and psychiatric support within their own community.



Early Results and Community Impact

Since late September, the CARES program has received **19 requests for assistance** in connecting with treatment resources. Encouragingly, **63 percent** of those individuals did **not** require financial assistance and instead benefited from **Care Navigation support** — personalized help identifying in-network providers with timely availability.

This demonstrates both growing community awareness and the program's effectiveness in bridging access gaps without unnecessary financial barriers.

Looking Ahead

As we move into late fall, our focus will turn to **expanding awareness, onboarding new school and community partners**, and **capturing success stories** that illustrate the program's impact.

The Schaumburg CARES initiative is building meaningful momentum, and we are encouraged to see more residents and families taking the first step toward care.

Thank you to the **Schaumburg Mental Health Board** for your continued partnership and commitment to making behavioral-health support accessible for all.



Zac's Big Step Toward Independence

October 9, 2025

At GiGi's Playhouse Hoffman Estates, we celebrate every milestone—big or small—because we know each step represents growth, confidence, and opportunity. Recently, Zac achieved an exciting milestone on his journey toward independence, and we couldn't be prouder.

For the very first time, Zac took an Uber all on his own to attend his Career Program at GiGi's Playhouse. When he walked through our doors, his face lit up with pride as he greeted everyone and announced:

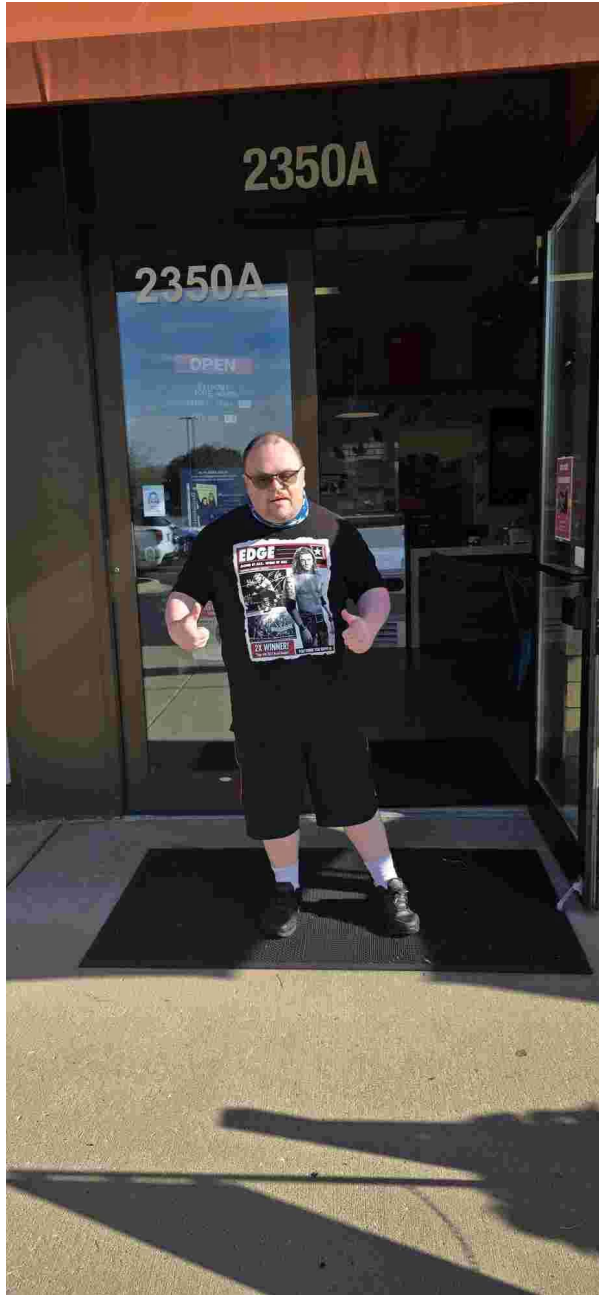
"Guess what I did today? I took an Uber all on my own!"

This incredible moment wasn't just about getting from point A to point B—it was about building **life skills**. For Zac, learning how to arrange transportation, ride safely, and arrive independently are powerful steps toward self-reliance. These everyday experiences teach problem-solving, responsibility, and confidence, which will serve him far beyond our walls.

We are deeply grateful to the Schaumburg Township Mental Health Board for making moments like this possible. Through a recent grant supporting transportation for residents, barriers are being removed so participants like Zac can attend programs that empower them to build independence, prepare for careers, and embrace new opportunities.

Zac's Uber ride is just one example of how access and opportunity combine to create life-changing outcomes. Each ride, each class, and each smile represents growth—not only for Zac but for every individual working toward their "Best of All."

Way to go, Zac! We are so proud of you and can't wait to see the many more milestones you'll accomplish on your journey.



Township of Schaumburg
Profit and Loss Budget vs Actual - MHB

	November	YTD	Budget	\$ Over Budget	% of Budget
Income					
50 · MHB Fund - Revenue					
5051012 · Property Tax	-	1,064,392.37	2,000,000.00	-935,607.63	53.22%
5051013 · Interest	2,667.82	23,659.25	-	23,659.25	100.0%
Total 50 · MHB Fund - Revenue	2,667.82	1,088,051.62	2,000,000.00	-911,948.38	54.4%
Expense					
50 · MHB Expenditures					
Admin					
5045000 · Schaumburg Township Services	4,500.00	4,500.00	4,500.00	0.00	100.0%
5045001 · Legal Services	-	6,427.40	12,500.00	-6,072.60	51.42%
5045002 · Professional Development	-	-	2,500.00	-2,500.00	0.0%
Total 50 Admin Expense	4,500.00	10,927.40	19,500.00	-8,572.60	56.04%
Commodities					
5046000 · Travel	60.48	603.69	1,000.00	-396.31	60.37%
5046001 · Office Supplies	206.78	1,571.94	2,500.00	-928.06	62.88%
5046002 · Postage	-	-	1,000.00	-1,000.00	0.0%
5046003 · Equipment/Database	30.00	9,780.00	16,500.00	-6,720.00	59.27%
5046004 · Community Relations	-	176.96	1,500.00	-1,323.04	11.8%
5046005 · Member Dues	-	5,000.00	6,000.00	-1,000.00	83.33%
5046006 · Prof Needs Assessment	-	-	20,000.00	-20,000.00	0.0%
5046007 · Special Events	266.75	316.83	3,000.00	-2,683.17	10.56%
5046008 · Printing	-	-	2,000.00	-2,000.00	0.0%
Total 50 · Commodities - Expense	564.01	17,449.42	53,500.00	-36,050.58	32.62%
Salaries/Benefits					
5047000 · Salaries	6,086.40	63,588.20	90,000.00	-26,411.80	70.65%
5047001 · Insurance	-	4,806.29	30,000.00	-25,193.71	16.02%
5047002 · Unemployment	-	-	310.00	-310.00	0.0%
5047003 · IMRF	645.90	5,357.30	7,110.00	-1,752.70	75.35%
5047004 · Social Security/Medicare	497.52	4,758.27	7,650.00	-2,891.73	62.2%
Total 50 · Salaries/Benefits - Expense	7,229.82	78,510.06	135,070.00	-56,559.94	58.13%
Contingency					
5049000 · Contingency	-	-	50,000.00	-50,000.00	0.0%
Service Contracts					
5048000 · Service Contracts	89,345.91	1,041,615.54	1,750,000.00	-708,384.46	59.52%
Total 50 · MHB Fund - Expense	101,639.74	1,148,502.42	2,008,070.00	-859,567.58	57.19%
Net Income	(98,971.92)	(60,450.80)	(8,070.00)	-52,380.80	

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12/03/25

Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through November 2025

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5045 - MHB ADMIN					
504500 - Schmburg Twsp Services					
Bill	11/03/2025	FY26 ...	Township of Schau...	FY26 Schaumburg Township Services	4,500.00
Total 504500 - Schmburg Twsp Services					4,500.00
5045001 - Legal Service					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,957.50
Bill	05/19/2025	473-0...	Airdo Werwas, LLC	April 2025 Legal Fees	2,627.80
Bill	06/16/2025	473-0...	Airdo Werwas, LLC	May 2025	1,842.10
Total 5045001 - Legal Service					6,427.40
Total 5045 - MHB ADMIN					10,927.40
5046 - MHB COMMODITIES					
5046000 - Travel					
Bill	05/05/2025	4/30/25	FNBO - 4421	Bank of Springfield- Parking for ACMHAI meetings	7.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Doubletree- Hotel for ACMHAI meetings	140.22
Bill	07/14/2025	Mileag...	Quinette Hobson-Ro...	Mileage reimb Mar., Apr., May 2025	395.99
Bill	11/04/2025	reimb ...	Quinette Hobson-Ro...	Reimb mileage 6/18-10/01/25	60.48
Total 5046000 - Travel					603.69
5046001 - Office Supplies					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1.54
Bill	05/05/2025	4/30/25	FNBO - 4421	CEL Riverwoods- Art for MHB space	250.00
Bill	05/05/2025	4/30/25	FNBO - 4421	Walmart- Office supplies for MHB space	74.49
Bill	06/16/2025	100915	The Finer Line, Inc.	Board member name plates	117.24
General Journal	06/19/2025	AP ch...		AP checks	518.01
Bill	07/07/2025	6/30/25	FNBO - 4421	Walmart- Office supplies	48.54
Check	07/31/2025			Service Charge	34.62
Bill	08/13/2025	07/31/...	FNBO - 4421	Walmart- Office supplies	47.21
Check	08/31/2025			Service Charge	79.05
Check	08/31/2025			Service Charge	7.35
Check	09/30/2025			Service Charge	59.55
Check	09/30/2025			Service Charge	7.35
Bill	10/06/2025	102767	The Finer Line, Inc.	Board member name badge	46.34
Check	10/31/2025			Service Charge	66.52
Check	10/31/2025			Service Charge	7.35
Bill	11/10/2025	10/31/...	FNBO - 4421	Walmart- Office supplies	15.74
Check	11/30/2025			Service Charge	191.04
Total 5046001 - Office Supplies					1,571.94
5046003 - Equipment/Database					
Bill	06/03/2025	185441	Summittable	grant management system	9,750.00
Bill	11/10/2025	SUN4...	SundogIT	tosmhb.org domain	30.00

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Accrual Basis

Township of Schaumburg - Mental Health Board
Transaction Detail By Account
March through November 2025

Type	Date	Num	Name	Memo	Amount
Total 5046003 - Equipment/Database					9,780.00
5046004 - Community Relations					
General Journal	04/30/2025	Beg Bl...		Beg Balance	176.96
Total 5046004 - Community Relations					176.96
5046005 - Member Dues					
Bill	05/05/2025	25-1037	ACMHAI	2025 Membership dues	5,000.00
Total 5046005 - Member Dues					5,000.00
5046007 - Special Events					
Bill	05/05/2025	4/30/25	FNBO - 4421	Crown Awards- Board member registration	50.08
Bill	11/10/2025	10/31/...	FNBO - 4421	Wide Image Inc- TOS 2025 trunk or treat	50.00
Bill	11/10/2025	10/31/...	FNBO - 4421	Etsy- TOS 2025 trunk or treat	141.61
Bill	11/10/2025	10/31/...	FNBO - 4421	Amazon- TOS 2025 trunk or treat	75.14
Total 5046007 - Special Events					316.83
Total 5046 - MHB COMMODITIES					17,449.42
5047 - MHB SALARIES/BENEFITS					
504700 - MHB Salaries					
General Journal	04/30/2025	Beg Bl...		Beg Balance	13,097.00
General Journal	05/31/2025	May Pyrl		MHB Payroll May 25	10,029.60
General Journal	06/30/2025	June ...		MHB Payroll June	6,086.40
General Journal	07/31/2025	July Pyrl		MHB Payroll July	6,086.40
General Journal	08/31/2025	Augus...		MHB Payroll August	6,086.40
General Journal	09/30/2025	Sept P...		MHB Payroll September	6,086.40
General Journal	10/31/2025	Oct Pyrl		MHB Payroll	10,029.60
General Journal	11/30/2025	Novt P...		MHB Payroll September	6,086.40
Total 504700 - MHB Salaries					63,588.20
5047001 - Insurance					
General Journal	04/30/2025	Beg Bl...		Beg Balance	4,806.29
Total 5047001 - Insurance					4,806.29
5047003 - IMRF					
General Journal	04/30/2025	Beg Bl...		Beg Balance	1,225.16
General Journal	05/31/2025	May Pyrl		MHB Payroll May 25	451.32
General Journal	06/30/2025	June ...		MHB Payroll June	645.90
General Journal	07/31/2025	July Pyrl		MHB Payroll July	645.90
General Journal	08/31/2025	Augus...		MHB Payroll August	645.90
General Journal	09/30/2025	Sept P...		MHB Payroll September	645.90
General Journal	10/31/2025	Oct Pyrl		MHB Payroll	451.32
General Journal	11/30/2025	Novt P...		MHB Payroll September	645.90

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12/03/25

Accrual Basis

Township of Schaumburg - Mental Health Board

Transaction Detail By Account

March through November 2025

Type	Date	Num	Name	Memo	Amount
Total 5047003 - IMRF					5,357.30
5047004 - Social Sec/Medicare					
General Journal	04/30/2025	Beg Bl...		Beg Balance	778.11
General Journal	05/31/2025	May Pyl		MHB Payroll May 25	746.28
General Journal	06/30/2025	June ...		MHB Payroll June	497.52
General Journal	07/31/2025	July Pyl		MHB Payroll July	497.52
General Journal	08/31/2025	Augus...		MHB Payroll August	497.52
General Journal	09/30/2025	Sept P...		MHB Payroll September	497.52
General Journal	10/31/2025	Oct Pyl		MHB Payroll	746.28
General Journal	11/30/2025	Novt P...		MHB Payroll September	497.52
Total 5047004 - Social Sec/Medicare					4,758.27
Total 5047 - MHB SALARIES/BENEFITS					78,510.06
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
General Journal	04/30/2025	Beg Bl...		Beg Balance	213,837.92
Bill	05/05/2025	March...	Associates in Behav...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 CILA Service Contract	2,000.00
Bill	05/05/2025	March...	Clearbrook	March 2025 Community Day Services	833.33
Bill	05/05/2025	March...	Northwest Center A...	March 2025 Service Contract	7,083.33
Bill	05/05/2025	March...	Ray Graham Associ...	March 2025 Service Contract	4,583.33
Bill	05/05/2025	March...	Sanjeevani 4 U	March 2025 Service Contract	10,000.00
Bill	05/05/2025	March...	Special Leisure Serv...	March 2025 Service Contract	6,000.00
Bill	05/05/2025	April 2...	Partners for Our Co...	April 2025 Service Contract	1,041.67
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Safe From The Start	833.33
Bill	05/12/2025	April 2...	Children's Advocacy...	April 2025- Mental Health Services	833.33
Bill	05/12/2025	March...	Resources for Com...	March 2025	333.33
Bill	05/19/2025	April 2...	Clearbrook	April 2025 CILA	2,000.00
Bill	05/19/2025	April 2...	Clearbrook	April 2025 Pursuit	833.33
Bill	05/19/2025	April 2...	Doc B, PLLC	April 2025	3,262.50
Bill	05/19/2025	April 2...	Fellowship Housing ...	April 2025	1,833.33
Bill	05/19/2025	April 2...	GiGi's Playhouse	April 2025	2,083.33
Bill	05/19/2025	April 2...	Northwest Center A...	April 2025	7,083.33
Bill	05/19/2025	April 2...	Leyden Family Servi...	April 2025	4,166.67
Bill	05/19/2025	April 2...	Wings Program, Inc.	April 2025	1,500.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Mentoring and Community Support Services	7,752.91
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Outpatient Therapy Services	30,295.83
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Psychiatric Services	16,746.25
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Intensive Recovery Group Services	3,229.16
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Crisis Intervention Services	3,330.00
Bill	05/19/2025	April 2...	Kenneth Young Cen...	April 2025 Clinical Substance Use Prevention and Recov...	3,229.16
Bill	06/03/2025	April 2...	The Bridge Youth & ...	April 2025	6,250.00
Bill	06/03/2025	April 2...	Associates in Behav...	April 2025	4,000.00
Bill	06/03/2025	April 2...	Little City Foundation	April 2025	3,750.00
Bill	06/03/2025	April 2...	Life Span	April 2025	2,083.33
Bill	06/03/2025	April 2...	Ray Graham Associ...	April 2025	4,583.33

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12/03/25

Accrual Basis

Township of Schaumburg - Mental Health Board

Transaction Detail By Account

March through November 2025

Type	Date	Num	Name	Memo	Amount
Bill	06/03/2025	April 2...	St. Mary's Serv dba ...	April 2025	2,358.00
Bill	06/03/2025	April 2...	Teen Parent Connec...	April 2025	1,651.56
Bill	06/16/2025	May 2...	Doc B, PLLC	May 2025	1,800.00
Bill	06/16/2025	May 2...	Children's Advocacy...	May 2025 Safe From The Start	833.33
Bill	06/16/2025	May 2...	Children's Advocacy...	May 2025 Mental Health Services	833.33
Bill	06/16/2025	May 2...	Fellowship Housing ...	May 2025	1,833.33
Bill	06/16/2025	May 2...	St. Mary's Serv dba ...	May 2025	2,358.00
Bill	06/16/2025	May 2...	Partners for Our Co...	May 2025	1,041.67
Bill	06/16/2025	May 2...	Ray Graham Associ...	May 2025	4,583.33
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Outpatient Therapy Services	30,295.83
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Mentoring and Community Support Services	7,752.91
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Intensive Recovery Group Services	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Crisis Intervention Services	3,330.00
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Clinical Substance Use Prevention and Recovery	3,229.16
Bill	06/16/2025	May 2...	Kenneth Young Cen...	May 2025 Psychiatric Services	16,746.25
Bill	06/16/2025	May 2...	Northwest Center A...	May 2025	7,083.33
Bill	06/16/2025	May 2...	Leyden Family Servi...	May 2025	4,166.67
Bill	06/16/2025	May 2...	Wings Program, Inc.	May 2025	1,500.00
Bill	06/23/2025	May 2...	The Bridge Youth & ...	May 2025 service contract	6,250.00
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Community Day Svcs PURS...	833.33
Bill	06/23/2025	May 2...	Clearbrook	May 2025 service contract - Residential services	2,000.00
Bill	06/23/2025	May 2...	GiGi's Playhouse	May 2025 service contract	2,083.33
Bill	06/23/2025	May 2...	Little City Foundation	May 2025 service contract	3,750.00
Deposit	06/24/2025		Northwest Center A...	New building - Capital loan repayment	-80,000.00
Bill	07/07/2025	May 2...	Associates in Behav...	May 2025	5,000.00
Bill	07/07/2025	June 2...	Children's Advocacy...	June 2025 Mental Health Services	833.33
Bill	07/07/2025	June 2...	Children's Advocacy...	June 2025 Safe from the Start	833.33
Bill	07/07/2025	May 2...	Life Span	May 2025	2,083.33
Bill	07/07/2025	1240	ReferralGPS	Treatment fund	40,000.00
Bill	07/07/2025	1242	ReferralGPS	Care navigation	40,000.00
Bill	07/07/2025	May 2...	Resources for Com...	May 2025	666.67
Bill	07/07/2025	May 2...	Teen Parent Connec...	May 2025	1,391.55
Bill	07/14/2025	June 2...	Fellowship Housing ...	June 2025	1,833.33
Bill	07/21/2025	June 2...	Doc B, PLLC	June 2025	1,125.00
Bill	07/21/2025	June 2...	Clearbrook	June 2025 service contract Pursuit	833.33
Bill	07/21/2025	June 2...	Clearbrook	June 2025 ST CILAs	2,000.00
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025 Clinical Sub	3,229.16
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-OutPT Therapy	30,295.83
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Int Recovery Group Serv	3,229.16
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Crisis Intervention	3,330.00
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Mentor/Community Support Serv	7,752.91
Bill	07/21/2025	6/202...	Kenneth Young Cen...	6/2025-Psyc Services	16,746.25
Bill	07/21/2025	6/202...	Leyden Family Servi...	6/2025-Share Program	4,166.67
Bill	07/21/2025	6/202...	Little City Foundation	6/2025-Adult Day/Employment Development	3,750.00
Bill	07/21/2025	6/2025	Northwest Center A...	June 2025	7,083.33
Bill	07/21/2025	6/202...	Partners for Our Co...	6/2025-MHS/Case mgmt	1,250.00
Bill	07/21/2025	June 2...	The Bridge Youth & ...	June 2025	6,250.00
Bill	07/21/2025	June 2...	Wings Program, Inc.	June 2025	1,500.00
Bill	07/29/2025	June 2...	GiGi's Playhouse	June 2025 service contract	2,083.33

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12/03/25

Accrual Basis

Township of Schaumburg - Mental Health Board

Transaction Detail By Account

March through November 2025

Type	Date	Num	Name	Memo	Amount
Bill	08/13/2025	July 2...	Children's Advocacy...	July 2025 Safe from the Start	833.33
Bill	08/13/2025	July 2...	Children's Advocacy...	July 2025 MHS	833.33
Bill	08/13/2025	July 2...	Fellowship Housing ...	July 2025	1,833.33
Bill	08/13/2025	July 2...	Northwest Center A...	July 2025	7,083.33
Bill	08/13/2025	7/202...	Partners for Our Co...	7/2025/MHS/case mgmt	1,250.00
Bill	08/13/2025	June 2...	Ray Graham Associ...	June 2025	4,583.33
Bill	08/13/2025	June 2...	Teen Parent Connec...	June 2025	1,426.36
Bill	08/13/2025	July 2...	Wings Program, Inc.	July 2025	1,500.00
Bill	08/18/2025	July 2...	Doc B, PLLC	July 2025	2,250.00
Bill	08/18/2025	July 2...	Little City Foundation	July 2025	3,750.00
Bill	08/25/2025	July 2...	St. Mary's Serv dba ...	July 2025	2,358.00
Bill	08/25/2025	July P...	Kenneth Young Cen...	July 2025 Psychiatric Services	16,746.25
Bill	08/25/2025	July S...	Kenneth Young Cen...	July 2025 Clinical Substance Use Prevention and Recovery	3,229.16
Bill	08/25/2025	July C...	Kenneth Young Cen...	July 2025 Crisis Intervention Services	3,330.00
Bill	08/25/2025	July In...	Kenneth Young Cen...	July 2025 Intensive Recovery Group Services	3,229.16
Bill	08/25/2025	July T...	Kenneth Young Cen...	July 2025 Outpatient Therapy Services	30,295.83
Bill	08/25/2025	July M...	Kenneth Young Cen...	July 2025 Mentoring & Community Support Services	7,752.91
Bill	08/25/2025	July 2...	Leyden Family Servi...	July 2025	4,166.67
Bill	08/26/2025	July 2...	Teen Parent Connec...	July 2025 - AFS	2,132.68
Bill	09/08/2025	July 2...	Clearbrook	July 2025 ST CILAs	2,000.00
Bill	09/08/2025	July 2...	Clearbrook	July 2025 Pursuit	833.33
Bill	09/08/2025	2518	Good Works Results...	Indiv. Coaching/Group Forums	11,400.00
Bill	09/08/2025	July 2...	Life Span	July 2025 grant allocation	2,083.33
Bill	09/08/2025	July 2...	Ray Graham Associ...	July 2025	4,583.33
Bill	09/09/2025	Augus...	Fellowship Housing ...	August 2025	1,833.33
Bill	09/09/2025	Augus...	Leyden Family Servi...	August 2025	4,166.67
Bill	09/09/2025	Augus...	Children's Advocacy...	August 2025 SFS	833.33
Bill	09/09/2025	Augus...	Children's Advocacy...	August 2025 MHS	833.33
Bill	09/09/2025	Augus...	Partners for Our Co...	August 2025 MHS/CS	1,250.00
Bill	09/09/2025	Augus...	Doc B, PLLC	August 2025	1,743.75
Bill	09/09/2025	June 2...	St. Mary's Serv dba ...	June 2025	2,358.00
Bill	09/22/2025	Aug 2...	Clearbrook	August 2025 CILA	2,000.00
Bill	09/22/2025	Aug 2...	Clearbrook	August 2025 Pursuit	833.33
Bill	09/22/2025	Augus...	GiGi's Playhouse	August 2025 service contract	2,083.33
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Psychiatric Services	16,746.25
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Clinical Substance Use Prevention and Rec...	3,229.16
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Crisis Intervention Services	3,330.00
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Outpatient Therapy Services	30,295.83
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Intensive Recovery Group Services	3,229.16
Bill	09/22/2025	Aug 2...	Kenneth Young Cen...	August 2025 Mentoring and Community Support Services	7,752.91
Bill	09/22/2025	Augus...	Teen Parent Connec...	August 2025	1,464.04
Bill	09/22/2025	Augus...	Wings Program, Inc.	August 2025	1,500.00
Bill	10/06/2025	Augus...	Life Span	August 2025	2,083.33
Bill	10/06/2025	Augus...	Little City Foundation	August 2025	3,750.00
Bill	10/06/2025	Augus...	Northwest Center A...	August 2025	7,083.00
Bill	10/06/2025	Septe...	Partners for Our Co...	September 2025 MHS/CS	1,250.00
Bill	10/06/2025	Augus...	Ray Graham Associ...	August 2025	4,583.33
Bill	10/06/2025	1264	ReferralGPS	Q2 Care navigation	40,000.00
Bill	10/06/2025	Augus...	Resources for Com...	August 2025	1,000.00

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12/03/25

Accrual Basis

Township of Schaumburg - Mental Health Board

Transaction Detail By Account

March through November 2025

Type	Date	Num	Name	Memo	Amount
Bill	10/06/2025	Augus...	St. Mary's Serv dba ...	August 2025	2,358.00
Bill	10/06/2025	Augus...	The Bridge Youth & ...	August 2025	6,250.00
Bill	10/06/2025	Septe...	Doc B, PLLC	September 2025	1,912.50
Bill	10/06/2025	Septe...	Fellowship Housing ...	September 2025	1,833.33
Bill	10/20/2025	Sept 2...	Children's Advocacy...	September 2025 Safe from the Start	833.33
Bill	10/20/2025	Sept 2...	Children's Advocacy...	September 2025 Mental Health Services	833.33
Bill	10/20/2025	Septe...	GiGi's Playhouse	September 2025	2,083.33
Bill	10/20/2025	Septe...	NAMI Schaumburg ...	September 2025	582.38
Bill	10/20/2025	Septe...	Northwest Center A...	September 2025	7,083.33
Bill	10/20/2025	Septe...	Ray Graham Associ...	September 2025	4,583.33
Bill	10/20/2025	Septe...	Wings Program, Inc.	September 2025	1,500.00
Bill	10/21/2025	Sept 2...	The Bridge Youth & ...	Sept 2025 Comm Case Coordination	6,250.00
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Mentoring and Community Support Services	7,752.91
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Mentoring and Community Support Services	30,295.83
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Intensive Recovery Group Services	3,229.16
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Crisis Intervention Services	3,330.00
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Clinical Substance Use Prev & Recovery	3,229.16
Bill	10/21/2025	Sept 2...	Kenneth Young Cen...	Sept 2025 Psychiatric Services	16,746.25
Bill	10/21/2025	Sept 2...	Clearbrook	Sept 2025 Pursuit	833.33
Bill	10/27/2025	Sept 2...	Clearbrook	Sept 2025 Residential Services CILA	2,000.00
Bill	10/28/2025	9/202...	Little City Foundation	Sept 2025 Adult Day Services	3,750.00
Bill	10/28/2025	Sept 2...	Life Span	Sept 2025 Counseling Services for SDVSA	2,083.33
Bill	11/03/2025	Septe...	Associates in Behav...	September 2025	3,000.00
Bill	11/04/2025	Oct 20...	Partners for Our Co...	October 2025 MHS/CS	1,250.00
Bill	11/17/2025	Oct 20...	Children's Advocacy...	October 2025 Safe from the Start	833.33
Bill	11/17/2025	Oct 20...	Children's Advocacy...	October 2025 Mental Health Services	833.33
Bill	11/17/2025	Oct 20...	Clearbrook	October 2025 Community Day Services PURSUIT	833.33
Bill	11/17/2025	Oct 20...	Clearbrook	October 2025 Residential Services CILAs	2,000.00
Bill	11/17/2025	Octob...	Fellowship Housing ...	October 2025	1,833.33
Bill	11/17/2025	Octob...	GiGi's Playhouse	October 2025	2,083.33
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Psychiatric Services	16,746.25
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Clinical Substance Use Prevention and Re...	3,229.16
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Crisis Intervention Services	3,330.00
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Intensive Recovery Group Services	3,229.16
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Outpatient Therapy Services	30,295.83
Bill	11/17/2025	Oct 20...	Kenneth Young Cen...	October 2025 Mentoring and Community Suppoer Services	7,752.91
Bill	11/17/2025	Octob...	Little City Foundation	October 2025	3,750.00
Bill	11/17/2025	Octob...	St. Mary's Serv dba ...	October 2025	4,716.00
Bill	11/17/2025	Octob...	Wings Program, Inc.	October 2025	1,500.00
Bill	11/24/2025	Octob...	NAMI Schaumburg ...	October 2025	46.62
Bill	11/24/2025	Octob...	Life Span	October 2025-SDVSA	2,083.33
Total 5048000 - Service Contracts					1,041,615.54
Total 5048 - MHB SERVICE CONTRACTS					1,041,615.54
Total 504 - MHB Expenditures					1,148,502.42
TOTAL					1,148,502.42

Schaumburg Township

Board Warrant Report

From 11/27/25 - 1/6/26

Mental Health Board

Per Attached List of Voucher to be Paid:

Accounts Payable

Total

113,620.42

All expenditures set forth herein and in the attached "Township of Schaumburg Board Audit Report " have been approved for payment by the Township Board and are hereby attested to by the Township Clerk on this 6th day of January 2026.

Trustee

Trustee

Trustee

Trustee

Trustee

Trustee

Trustee

Township of Schaumburg - Mental Health Board
Board Audit Report - MHB
November 27, 2025 through January 2, 2026

Type	Date	Num	Name	Memo	Amount
504 - MHB Expenditures					
5046 - MHB COMMODITIES					
5046001 - Office Supplies					
Check	11/30/2025			Service Charge	-191.04
Total 5046001 - Office Supplies					-191.04
Total 5046 - MHB COMMODITIES					-191.04
5048 - MHB SERVICE CONTRACTS					
5048000 - Service Contracts					
Bill	12/01/2025	October 2025	Northwest Center A...	October 2025	-7,083.33
Bill	12/01/2025	October 2025	Ray Graham Associ...	October 2025	-4,583.33
Bill	12/02/2025	Nov 2025 MH...	Partners for Our Co...	Ocotber 2025 MHS/CS	-1,250.00
Bill	12/02/2025	Oct 2025 CCT	The Bridge Youth & ...	Oct 2025 CCT	-6,250.00
Bill	12/08/2025	November 2025	Doc B, PLLC	November 2025	-2,700.00
Bill	12/08/2025	November 2025	Leyden Family Servi...	November 2025	-4,166.67
Bill	12/09/2025	Nov 2025-MHS	Children's Advocacy...	Nov 2025 Mental Health Services	-833.33
Bill	12/09/2025	Nov 2025-Safe...	Children's Advocacy...	Nov 2025 Safe from the Start	-833.33
Bill	12/09/2025	Nov 2025-PUR...	Clearbrook	Nov 2025 PURSUIT	-833.33
Bill	12/09/2025	Nov 2025 _CILA	Clearbrook	Nov 2025 CILA	-2,000.00
Bill	12/09/2025	Nov 2025	GiGi's Playhouse	November 2025	-2,083.33
Bill	12/15/2025	November 2025	Fellowship Housing ...	November 2025	-1,833.33
Bill	12/15/2025	November 2025	Wings Program, Inc.	November 2025	-1,500.00
Bill	12/16/2025	Nov 2025	Resources for Com...	November 2025	-1,000.00
Bill	12/16/2025	11/2025 Client ...	Little City Foundation	11/2025 Client Employment and day services	-3,750.00
Bill	12/22/2025	Nov 2025 OTS	Kenneth Young Cen...	Nov 2025 Outpatient Therapy	-30,295.83
Bill	12/22/2025	Nov 2025-MCCS	Kenneth Young Cen...	Nov 2025 Mentoring & Community Support	-7,752.91
Bill	12/22/2025	Nov 2025 CIS	Kenneth Young Cen...	Nov 2025 Criis Intervention	-3,330.00
Bill	12/22/2025	Nov 2025 Psyc...	Kenneth Young Cen...	Nov 2025 Psychiatric Serv	-16,746.25
Bill	12/22/2025	Nov 2025 CSU...	Kenneth Young Cen...	Nov 2025 Clinical Substance Use Prev & Recovery	-3,229.16
Bill	12/22/2025	Nov 2025-IRGS	Kenneth Young Cen...	Nov 2025 Intensive Recovery Group Services	-3,229.16
Bill	12/22/2025	Nov 2025-CSS...	Life Span	Nov 2025 Couseling Serv for Survivors of Domestic Violenc...	-2,083.33
Bill	12/22/2025	Nov 2025	NAMI Schaumburg ...	November 2025	-1,479.43
Bill	12/22/2025	Nov 2025	Ray Graham Associ...	November 205	-4,583.33
Total 5048000 - Service Contracts					-113,429.38
Total 5048 - MHB SERVICE CONTRACTS					-113,429.38
Total 504 - MHB Expenditures					-113,620.42
TOTAL					-113,620.42